

Wenatchee School District No.246

FISCAL YEAR 2024-2025

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FISCAL YEAR 2024-2025

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Wenatchee School District No.246

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Wenatchee School District School District No. 246 of Chelan County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2024 through August 31, 2025.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 08/30/2024

Wenatchee School District No.246

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	129,106,590	1,388,259	6,164,101	4,315,500	463,485
Total Appropriation (Expenditures)	133,256,133	1,306,418	7,074,250	4,451,233	964,252
Other Financing Uses--Transfers Out (G.L. 536)	500,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-4,649,542	81,841	-910,148	-135,733	-500,767
Beginning Total Fund Balance	14,979,687	921,393	4,409,711	135,733	886,522
Ending Total Fund Balance	10,330,144	1,003,234	3,499,562	0	385,755
<b>SECTION B: EXCESS LEVIES FOR 2025 COLLECTION</b>					
Excess levies approved by voters for 2025 collection	13,050,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2025 collection after rollback	13,050,000	XXXXX	5,721,250	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Wenatchee School District No.246

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	7,207.92		7,045.00		6,791.94	
FTE Certificated Employees	582.369		562.385		510.756	
FTE Classified Employees	325.334		338.480		376.741	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	127,001,429		130,971,609		129,106,590	
Total Expenditures	124,809,488		135,403,477		133,256,133	
Total Beginning Fund Balance	19,111,949		19,253,308		14,979,687	
Total Ending Fund Balance	21,303,891		10,821,441		10,330,144	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	57,294,417	45.91	61,499,768	45.42	58,291,477	43.74
Federal Special Purpose Funding	6,227,104	4.99	2,697,436	1.99	0	0.00
Special Education Instruction	15,797,997	12.66	16,494,580	12.18	19,393,771	14.55
Vocational Instruction	8,208,315	6.58	8,725,645	6.44	9,071,642	6.81
Skill Center Instruction	2,191,697	1.76	1,949,639	1.44	2,202,292	1.65
Compensatory Education	13,300,538	10.66	15,750,526	11.63	15,618,776	11.72
Other Instructional Programs	1,395,755	1.12	6,516,193	4.81	6,166,313	4.63
Community Services	17,594	0.01	46,730	0.03	78,600	0.06
Support Services	20,376,071	16.33	21,722,960	16.04	22,433,262	16.83
Total - Program Groups	124,809,488	100.00	135,403,477	100.00	133,256,133	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	73,980,410	59.27	80,980,886	59.81	78,378,505	58.82
Teaching Support	18,491,518	14.82	21,632,942	15.98	20,993,394	15.75
Other Supportive Activities	16,561,928	13.27	17,289,239	12.77	18,536,408	13.91
Building Administration	7,358,307	5.90	7,139,009	5.27	7,085,204	5.32
Central Administration	7,812,561	6.26	8,361,401	6.18	8,262,622	6.20
Total - Activity Groups	124,809,488	100.00	135,403,477	100.00	133,256,133	100.00

Wenatchee School District No.246

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	55,172,952	44.21	57,425,153	42.41	54,552,354	40.94
Classified Salaries	20,644,782	16.54	21,353,295	15.77	23,247,338	17.45
Employee Benefits and Payroll Taxes	30,304,022	24.28	28,822,714	21.29	28,930,366	21.71
Supplies, Instructional Resources and Noncapitalized Items	7,468,317	5.98	10,484,051	7.74	9,342,650	7.01
Purchased Services	10,557,081	8.46	16,720,789	12.35	16,820,921	12.62
Travel	245,394	0.20	407,475	0.30	271,504	0.20
Capital Outlay	416,939	0.33	190,000	0.14	91,000	0.07
Total - Objects	124,809,488	100.00	135,403,477	100.00	133,256,133	100.00

Wenatchee School District No.246

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2022-2023	Budget 2/ 2023-2024	Budget 3/ 2024-2025
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	500.88	455.00	426.35
2. Grade 1	494.63	486.00	407.39
3. Grade 2	445.90	480.00	464.24
4. Grade 3	468.44	443.00	495.88
5. Grade 4	475.65	468.00	427.30
6. Grade 5	513.50	478.00	461.53
7. Grade 6	497.23	498.00	452.62
8. Grade 7	529.83	498.00	497.01
9. Grade 8	529.96	528.00	499.36
10. Grade 9	602.37	540.00	548.38
11. Grade 10	536.50	576.00	544.39
12. Grade 11 (excluding Running Start)	528.70	518.00	462.98
13. Grade 12 (excluding Running Start)	440.31	466.00	366.51
<b>14. SUBTOTAL</b>	<b>6,563.90</b>	<b>6,434.00</b>	<b>6,053.94</b>
15. Running Start	203.48	205.00	270.00
16. Dropout Reengagement Enrollment	81.15	75.00	80.00
17. ALE Enrollment	359.39	331.00	388.00
<b>18. TOTAL K-12</b>	<b>7,207.92</b>	<b>7,045.00</b>	<b>6,791.94</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	582.37	562.39	510.756
2. General Fund FTE Classified Employees /4	325.33	338.48	376.741

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Wenatchee School District No.246

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	11,918,188	12,536,999	12,887,461
2000   Local Nontax Support	1,676,565	1,637,800	1,814,200
3000   State, General Purpose	72,005,006	71,579,910	70,275,983
4000   State, Special Purpose	23,052,618	25,634,324	27,291,097
5000   Federal, General Purpose	368,085	300,000	300,000
6000   Federal, Special Purpose	17,803,838	19,175,576	16,522,849
7000   Revenues from Other School Districts	96,279	105,000	10,000
8000   Revenues from Other Entities	4,417	2,000	5,000
9000   Other Financing Sources	76,433	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>127,001,429</b>	<b>130,971,609</b>	<b>129,106,590</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	57,294,417	61,499,768	58,291,477
10   Federal Special Purpose Funding	6,227,104	2,697,436	0
20   Special Education Instruction	15,797,997	16,494,580	19,393,771
30   Vocational Education Instruction	8,208,315	8,725,645	9,071,642
40   Skill Center Instruction	2,191,697	1,949,639	2,202,292
50 and 60   Compensatory Education Instruction	13,300,538	15,750,526	15,618,776
70   Other Instructional Programs	1,395,755	6,516,193	6,166,313
80   Community Services	17,594	46,730	78,600
90   Support Services	20,376,071	21,722,960	22,433,262
<b>B. TOTAL EXPENDITURES</b>	<b>124,809,488</b>	<b>135,403,477</b>	<b>133,256,133</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>4,000,000</b>	<b>500,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,191,942</b>	<b>-8,431,867</b>	<b>-4,649,542</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	597,223	690,000	860,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,456,999	1,470,000	1,170,000
G.L.828 Restricted for Carryover of Food Service Revenue	135,695	0	135,695



Wenatchee School District No.246

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	63,286	60,000	60,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	2,861,949	3,361,949
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	4,000,000	0
G.L.888 Assigned to Other Purposes	462,051	485,000	485,000
G.L.890 Unassigned Fund Balance	10,364,762	3,381,484	2,438,926
G.L.891 Unassigned to Minimum Fund Balance Policy	6,167,628	6,304,875	6,468,117
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>19,111,949</b>	<b>19,253,308</b>	<b>14,979,687</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	858,811	690,000	860,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,354,513	1,470,000	1,170,000
G.L.828 Restricted for Carryover of Food Service Revenue	135,695	0	135,695
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	24,449	60,000	60,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	6,861,949	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	444,479	485,000	485,000
G.L.890 Unassigned Fund Balance	5,383,521	1,346,267	956,642

Wenatchee School District No.246

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.891 Unassigned to Minimum Fund Balance Policy	6,240,474	6,770,174	6,662,807
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	21,303,891	10,821,441	10,330,144

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Wenatchee School District No.246  
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>LOCAL TAXES</b>			
1100   Local Property Tax	11,910,855	12,531,416	12,881,500
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	6,750	5,000	5,000
1500   Timber Excise Tax	583	583	961
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	11,918,188	12,536,999	12,887,461
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	180,506	201,600	221,684
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	104,905	57,000	32,816
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	59,742	50,600	50,600
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	17,157	47,000	35,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	14,673	60,000	52,500
2300   Investment Earnings	760,741	200,000	600,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	4,285	0	0
2500   Gifts and Donations	120,103	375,000	325,000
2600   Fines and Damages	15,294	12,000	12,000
2700   Rentals and Leases	92,030	67,000	67,000
2800   Insurance Recoveries	10,560	0	0
2900   Local Support Nontax, Unassigned	295,252	417,600	417,600
2998   Local School Food Services-non NSLP	529	0	0
2000   TOTAL LOCAL SUPPORT NONTAX	1,676,565	1,637,800	1,814,200

Wenatchee School District No.246

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
STATE, GENERAL PURPOSE				
3100	Apportionment	67,757,145	67,707,053	67,200,427
3121	Special Education--General Apportionment	1,591,627	1,526,540	1,626,965
3300	Local Effort Assistance	2,656,234	2,346,317	1,448,591
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	72,005,006	71,579,910	70,275,983
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	28,641	5,000	5,000
4109	Transition To Kindergarten	XXXXX	401,084	646,340
4121	Special Education	10,977,335	12,868,765	14,098,866
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	4,625,233	4,699,300	4,809,160
4156	State Institutions, Centers, and Homes, Delinquent	164,742	160,000	200,000
4158	Special and Pilot Programs	1,630,579	2,005,750	1,583,782
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	2,625,018	2,620,978	2,707,795
4174	Highly Capable	220,315	213,447	211,764
4188	Childcare	0	0	0
4198	School Food Services	340,554	360,000	365,000
4199	Transportation--Operations	2,365,788	2,300,000	2,550,000
4300	Other State Agencies, Unassigned	0	0	13,390
4321	Special Education--Other State Agencies	30,000	0	100,000
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	44,413	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	TOTAL STATE, SPECIAL PURPOSE	23,052,618	25,634,324	27,291,097

Wenatchee School District No.246

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	66,999	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	301,086	300,000	300,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>368,085</b>	<b>300,000</b>	<b>300,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	4,762,514	4,380,007
6109   Transition To Kindergarten	XXXXX	0	0
6111   Federal Special Purpose-SLFRF	1,445,899	0	0
6112   Federal Special Purpose-ESSER II	245,114	0	0
6113   Federal Special Purpose-ESSER III	3,498,409	1,427,000	0
6114   Federal Special Purpose ESSER III Learning Loss	922,915	1,090,000	0
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	561,439	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123   SP,Ed, Sup, IDEA, Fed	82,343	0	0
6124   Special Education--Supplemental	1,593,982	1,526,000	1,574,260
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	45,402	46,000	55,000
6146   Skill Center	20,721	21,000	30,000
6151   Disadvantaged ESEA Disadvantaged, Fed	2,478,262	2,743,485	2,487,685
6152   School Improve, Fed Other Title Grants under ESEA, Fed	1,058,636	2,227,500	2,297,167
6153   Migrant ESEA Migrant, Federal	1,265,311	1,102,509	1,470,200
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	67,483	314,568	343,530
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0

Wenatchee School District No.246

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
6176   Targeted Assistance ESSER I	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	3,780,279	3,345,000	3,145,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	150,000
6210   E-Rate	XXXXX	0	0
6211   Federal Special Purpose--SLFRF	0	0	0
6212   Federal Special Purpose--ESSER II	0	0	0
6213   Federal Special Purpose--ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose--Reserved G	0	0	0
6219   Federal Special Purpose--Cares Act - Other	54,283	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223   SP,Ed, Sup, IDEA, Fed	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0

Wenatchee School District No.246

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	9,619	0	20,000
6310   Medicaid Administrative Match	121,780	150,000	150,000
6311   Federal Special Purpose--SLFRF	0	0	0
6312   Federal Special Purpose--ESSER II	0	0	0
6313   Federal Special Purpose--ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose--Reserved G	0	0	0
6319   Federal Special Purpose--Cares Act - Other	0	0	0
6321   Special Education--Medicaid Reimbursement	133,269	90,000	90,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   SP,Ed, Sup, IDEA, Fed	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	71,432	80,000	80,000
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	347,262	250,000	250,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	17,803,838	19,175,576	16,522,849

Wenatchee School District No.246  
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	73,418	90,000	0
7199   Transportation	22,862	15,000	10,000
7301   Nonhigh Participation	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	96,279	105,000	10,000
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	4,417	2,000	5,000
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	4,417	2,000	5,000
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	76,433	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	76,433	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	127,001,429	130,971,609	129,106,590



Wenatchee School District No.246  
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Wenatchee School District No.246

EXPENDITURE BY PROGRAM

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	54,267,920	58,510,802	55,336,074
02   Alternative Learning Experience	2,369,303	1,909,489	1,815,287
03   Basic Education - Dropout Reengagement	657,193	716,626	500,529
09   Transition to Kindergarten	XXXXX	362,851	639,587
00   <b>TOTAL REGULAR INSTRUCTION</b>	<b>57,294,417</b>	<b>61,499,768</b>	<b>58,291,477</b>
<b>FEDERAL SPECIAL PURPOSE FUNDING</b>			
11   Federal Special Purpose - SLFRF	1,194,807	0	0
12   Federal Special Purpose - ESSER II	223,946	0	0
13   Federal Special Purpose - ESSER III	3,344,528	1,380,597	0
14   Federal Special Purpose ESSER III Learning Loss	887,927	1,053,918	0
18   Federal Special Purpose - Reserved G	0	0	0
19   Federal Special Purpose - Cares Act - Other	575,896	262,921	0
10   <b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>6,227,104</b>	<b>2,697,436</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	14,175,798	14,968,580	17,869,264
22   Special Education, Infants and Toddlers, State	0	0	0
23   Special Education, ARP, IDEA, Federal	79,537	0	0
24   Special Education, Supplemental, Federal	1,542,662	1,526,000	1,524,507
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
20   <b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>15,797,997</b>	<b>16,494,580</b>	<b>19,393,771</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,823,560	6,130,130	6,358,201
34   Middle School Career and Technical Education, State	2,269,470	2,467,515	2,578,441
38   Vocational, Federal	115,286	128,000	135,000
39   Vocational, Other Categorical	0	0	0
30   <b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>8,208,315</b>	<b>8,725,645</b>	<b>9,071,642</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	2,171,682	1,925,481	2,172,292

Wenatchee School District No.246

EXPENDITURE BY PROGRAM

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
46   Skill Center, Federal	20,015	24,158	30,000
47   Skill Center - Facility Upgrades	0	0	0
40   TOTAL SKILL CENTER INSTRUCTION	2,191,697	1,949,639	2,202,292
COMPENSATORY EDUCATION INSTUCTION			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,393,017	2,667,058	2,423,345
52   Other Title Grants under ESEA-Federal	1,022,518	2,227,500	2,278,236
53   Migrant ESEA Migrant, Federal	1,222,168	1,488,816	1,425,015
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	4,387,693	4,518,033	4,656,133
56   State Institutions, Centers and Homes, Delinquent	181,136	169,561	227,531
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,675,033	1,804,254	1,567,731
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	65,182	314,568	332,990
65   Transitional Bilingual, State	2,353,793	2,560,736	2,707,795
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,300,538	15,750,526	15,618,776
OTHER INSTRUCTIONAL PROGRAMS			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	547,795	543,666	512,215
76   Targeted Assistance	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	847,961	5,972,527	5,654,098
70   TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,395,755	6,516,193	6,166,313
COMMUNITY SERVICES			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Early Learning Programs	0	0	0

Wenatchee School District No.246

EXPENDITURE BY PROGRAM

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
89   Other Community Services	17,594	46,730	78,600
80   TOTAL COMMUNITY SERVICES	17,594	46,730	78,600
SUPPORT SERVICES			
97   District-wide Support	13,859,230	14,904,265	15,391,434
98   School Food Services	3,930,167	3,897,370	3,912,501
99   Pupil Transportation	2,760,967	2,921,325	3,129,327
90   TOTAL SUPPORT SERVICES	20,550,364	21,722,960	22,433,262
TOTAL PROGRAM EXPENDITURES	124,983,781	135,403,477	133,256,133

Wenatchee School District No.246  
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	55,336,074	188,715		31,367,397	5,575,078	12,340,805	2,356,459	3,456,640	50,980	0
02   ALE	1,815,287	0		1,185,763	122,417	447,135	58,882	990	100	0
03   Basic Education - Dropout Reengagement	500,529	0		0	34,011	16,518	0	450,000	0	0
09   Transition to Kindergarten	639,587	0		414,474	50,300	174,761	52	0	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>58,291,477</b>	<b>188,715</b>		<b>32,967,634</b>	<b>5,781,806</b>	<b>12,979,219</b>	<b>2,415,393</b>	<b>3,907,630</b>	<b>51,080</b>	<b>0</b>
11   Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13   Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14   Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
<b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21   Sp Ed, Sup, St	17,869,264	6,000		7,686,950	3,839,563	4,837,836	108,425	1,355,490	35,000	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	1,524,507	0		461,918	462,715	447,078	76,398	76,398	0	0

Wenatchee School District No.246

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>19,393,771</b>	<b>6,000</b>		<b>8,148,868</b>	<b>4,302,278</b>	<b>5,284,914</b>	<b>184,823</b>	<b>1,431,888</b>	<b>35,000</b>	<b>0</b>
31   Voc, Basic, St	6,358,201	25,650		3,599,639	412,383	1,417,239	610,790	255,400	36,100	1,000
34   MidSchCar/Tec	2,578,441	0		1,589,309	187,500	650,071	128,561	12,500	10,500	0
38   Voc, Fed	135,000	27,000		0	0	0	28,000	80,000	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
<b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>9,071,642</b>	<b>52,650</b>		<b>5,188,948</b>	<b>599,883</b>	<b>2,067,310</b>	<b>767,351</b>	<b>347,900</b>	<b>46,600</b>	<b>1,000</b>
45   Skil Cnt, Bas, St	2,172,292	2,100	0	1,117,759	199,987	465,096	180,350	116,100	900	90,000
46   Skill Cntr, Fed	30,000	0	0	0	0	0	30,000	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
<b>TOTAL SKILL CENTER INSTRUCTION</b>	<b>2,202,292</b>	<b>2,100</b>	<b>0</b>	<b>1,117,759</b>	<b>199,987</b>	<b>465,096</b>	<b>210,350</b>	<b>116,100</b>	<b>900</b>	<b>90,000</b>
51   ESEA Disadvantaged, Federal	2,423,345	0		1,038,055	341,657	538,262	280,171	214,400	10,800	0
52   Other Title Grants under ESEA-Federal	2,278,236	16,150	0	405,481	273,801	213,226	414,631	943,997	10,950	0
53   ESEA Migrant, Federal	1,425,015	27,500		436,868	427,274	393,373	75,500	57,000	7,500	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	4,656,133	0		1,918,942	976,065	1,130,619	364,660	255,073	10,774	0
56   St In, Ctr/Hm, D	227,531	0		119,479	44,340	61,712	2,000	0	0	0

Wenatchee School District No.246

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,567,731	0		819,927	49,119	53,455	78,500	566,730	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	332,990	0		165,972	46,867	63,051	17,100	15,000	25,000	0
65   Tran Biling, St	2,707,795	0		1,281,667	509,118	758,447	109,500	23,763	25,300	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>15,618,776</b>	<b>43,650</b>	<b>0</b>	<b>6,186,391</b>	<b>2,668,241</b>	<b>3,212,145</b>	<b>1,342,062</b>	<b>2,075,963</b>	<b>90,324</b>	<b>0</b>
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	512,215	0		367,835	0	124,485	13,825	4,420	1,650	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,654,098	7,000		290,836	197,213	169,972	1,562,940	3,406,137	20,000	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>6,166,313</b>	<b>7,000</b>		<b>658,671</b>	<b>197,213</b>	<b>294,457</b>	<b>1,576,765</b>	<b>3,410,557</b>	<b>21,650</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88   Early Learning Programs	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	78,600	1,600	0	0	0	0	35,000	42,000	0	0
TOTAL COMMUNITY SERVICES	78,600	1,600	0	0	0	0	35,000	42,000	0	0
97   Distwide Suppt	15,391,434	78,774	-119,973	284,083	6,412,635	2,691,882	838,150	5,184,133	21,750	0
98   Schl Food Serv	3,912,501	6,000	0	0	1,401,924	994,596	1,366,031	142,750	1,200	0
99   Pupil Transp	3,129,327	4,000	-270,516	0	1,683,371	940,747	606,725	162,000	3,000	0
TOTAL SUPPORT SERVICES	22,433,262	88,774	-390,489	284,083	9,497,930	4,627,225	2,810,906	5,488,883	25,950	0
OBJECT TOTALS	133,256,133	390,489	-390,489	54,552,354	23,247,338	28,930,366	9,342,650	16,820,921	271,504	91,000



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	1,152,443	0		745,457	148,010	241,326	14,350	3,100	200	0
22   Lrn Resrc	493,237	0		214,988	102,062	141,380	34,207	600	0	0
23   Princ Off	6,337,907	0		3,341,205	1,356,352	1,583,612	48,306	8,432	0	0
24   Guid/Coun	2,665,083	0		1,504,943	376,208	683,907	93,405	6,620	0	0
25   Pupil M/S	344,916	0		0	90,617	46,814	6,750	200,735	0	0
26   Health	887,504	0		605,265	20,513	242,176	7,350	10,200	2,000	0
27   Teaching	37,796,940	18,443		24,001,379	1,619,011	8,672,643	883,914	2,600,000	1,550	0
28   Extracur	2,096,313	170,272		216,309	1,153,460	283,451	77,671	165,810	29,340	0
29   Pmt to SD	0							0		
31   InstProDev	605,117	0		318,613	5,185	60,869	137,000	67,160	16,290	0
32   Inst Tech	1,737,662	0			662,561	285,036	448,982	339,483	1,600	0
33   Curriculum	729,852	0		7,596	41,099	22,133	604,524	54,500	0	0
34   Prof Lrng St	489,100	0		411,642		77,458	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	55,336,074	188,715		31,367,397	5,575,078	12,340,805	2,356,459	3,456,640	50,980	0
FTE Program Staff				290.768	80.744					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	2,500	0		0	0	0	2,500	0	0	0
23   Princ Off	374,968	0		181,207	89,964	101,907	1,600	290	0	0
24   Guid/Coun	141,232	0		107,534	0	33,698	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,213,547	0		867,337	19,790	300,174	26,246	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	14,793	0		11,874	0	2,119	0	700	100	0
32   Inst Tech	18,722	0			12,663	6,059	0	0	0	0
33   Curriculum	28,536	0		0	0	0	28,536	0	0	0
34   Prof Lrng St	20,989	0		17,811		3,178	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,815,287	0		1,185,763	122,417	447,135	58,882	990	100	0
FTE Program Staff				11.750	2.122					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	500,529	0		0	34,011	16,518	0	450,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	500,529	0		0	34,011	16,518	0	450,000	0	0
FTE Program Staff					0.590					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	33,337	0		25,156	0	8,181	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	593,092	0		378,209	50,300	164,531	52	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	5,264	0		4,444	0	820	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	7,894	0		6,665		1,229	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
64   Maintnce	0	0		0	0	0	0	0	0	0
65   Utilities	0	0					0	0	0	0
67   Bldg Secu	0	0		0	0	0	0	0	0	0
Total	639,587	0		414,474	50,300	174,761	52	0	0	0
FTE Program Staff				4.250	1.102					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
63   Oper Bldg	0	0				0	0	0	0	0
64   Maintnce	0	0				0	0	0	0	0
65   Utilities	0	0						0		0
67   Bldg Secu	0	0				0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58	Remote Learning Operations	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	994,512	0		549,032	182,764	257,941	3,425	1,350	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	363,834	0		219,685	38,765	105,384	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	4,774,167	0		2,517,587	136,215	893,615	30,000	1,193,750	3,000	0
27   Teaching	11,128,431	6,000		3,949,994	3,452,884	3,497,363	50,000	142,190	30,000	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	432,905	0		349,904	10,369	52,432	0	18,200	2,000	0
32   Inst Tech	34,526	0			18,566	10,960	5,000	0	0	0
33   Curriculum	20,000	0		0	0	0	20,000	0	0	0
34   Prof Lrng St	120,889	0		100,748		20,141	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	17,869,264	6,000		7,686,950	3,839,563	4,837,836	108,425	1,355,490	35,000	0
FTE Program Staff				81.184	75.610					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	34,592	0		26,805	0	7,787	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,478,233	0		425,370	462,715	437,352	76,398	76,398	0	0
29   Pmt to SD	0							0		
31   InstProDev	11,682	0		9,743	0	1,939	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,524,507	0		461,918	462,715	447,078	76,398	76,398	0	0
FTE Program Staff				4.750	8.873					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	574,607	0		145,009	113,828	102,330	211,940	1,500	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	583,362	0		262,769	147,360	143,733	6,500	23,000	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	4,782,950	25,650		3,109,303	119,482	1,139,465	153,350	213,200	22,500	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	69,944	0		33,023	0	6,621	0	16,700	13,600	0
32   Inst Tech	107,371	0			31,713	15,158	60,500	0	0	0
33   Curriculum	180,500	0		0	0	0	178,500	1,000	0	1,000
34   Prof Lrng St	59,467	0		49,535		9,932	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	6,358,201	25,650		3,599,639	412,383	1,417,239	610,790	255,400	36,100	1,000
FTE Program Staff				36.575	7.371					



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	25,100	0		19,774	0	5,326	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	344,743	0		259,476	0	85,267	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,106,816	0		1,268,176	187,500	551,640	86,000	3,000	10,500	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	29,388	0		16,753	0	3,135	0	9,500	0	0
32   Inst Tech	18,000	0			0	0	18,000	0	0	0
33   Curriculum	24,561	0		0	0	0	24,561	0	0	0
34   Prof Lrng St	29,833	0		25,130		4,703	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,578,441	0		1,589,309	187,500	650,071	128,561	12,500	10,500	0
FTE Program Staff				16.070	4.134					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	55,000	27,000	0	0	0	28,000	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	80,000	0	0	0	0	0	80,000	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
35	Pupil Safety	0	0	0	0	0	0	0	0	0
63	Oper Bldg	0	0	0	0	0	0	0	0	0
Total		135,000	27,000	0	0	0	28,000	80,000	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	372,329	0		172,879	92,638	91,912	7,300	7,600	0	0
24   Guid/Coun	2,800	0		0	0	0	2,800	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	17,485	0		12,336	0	5,149	0	0	0	0
27   Teaching	1,539,575	2,100	0	909,316	52,586	335,371	136,850	23,052	300	80,000
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	14,289	0		9,291	0	1,650	0	2,748	600	0
32   Inst Tech	38,584	0			18,995	9,089	10,500	0	0	0
33   Curriculum	11,700	0		0	0	0	11,700	0	0	0
34   Prof Lrng St	16,411	0		13,937		2,474	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	100	0			0	0	100	0	0	0
63   Oper Bldg	55,719	0			35,768	19,451	500	0	0	0
64   Maintnce	25,600	0			0	0	10,600	5,000	0	10,000
65   Utilities	61,100	0					0	61,100		0
67   Bldg Secu	3,600	0			0	0	0	3,600	0	0
68   Insurance	13,000	0						13,000		
Total	2,172,292	2,100	0	1,117,759	199,987	465,096	180,350	116,100	900	90,000
FTE Program Staff				11.200	3.429					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	17,842	0		0	0	0	17,842	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0				0	0	0	0	0
33   Curriculum	12,158	0		0	0	0	12,158	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	30,000	0	0	0	0	0	30,000	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	199,138	0		80,121	31,356	37,800	39,861	10,000	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	373,156	0		78,252	173,604	119,322	1,928	0	50	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,678,562	0		811,566	131,511	360,353	223,382	151,500	250	0
29   Pmt to SD	0							0		
31   InstProDev	162,489	0		68,116	5,186	20,787	5,000	52,900	10,500	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	10,000	0		0	0	0	10,000	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	2,423,345	0		1,038,055	341,657	538,262	280,171	214,400	10,800	0
FTE Program Staff				10.131	6.369					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	106,378	0		0	72,454	32,924	1,000	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	498,500	0		0	0	0	6,000	492,500	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,094,346	16,150		0	201,347	82,718	407,631	386,200	300	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	579,012	0		405,481	0	97,584	0	65,297	10,650	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	2,278,236	16,150	0	405,481	273,801	213,226	414,631	943,997	10,950	0
FTE Program Staff				1.700	3.472					



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	217,162	0		63,072	66,560	48,530	35,000	4,000	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	626,582	0		181,853	233,521	195,708	10,000	5,000	500	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	141,091	0		72,097	0	26,994	5,000	36,000	1,000	0
27   Teaching	377,629	27,500		91,525	127,193	116,411	10,000	4,500	500	0
29   Pmt to SD	0							0		
31   InstProDev	51,051	0		28,321	0	5,730	5,500	6,500	5,000	0
32   Inst Tech	6,500	0			0	0	5,000	1,000	500	0
33   Curriculum	5,000	0		0	0	0	5,000	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
Total	1,425,015	27,500		436,868	427,274	393,373	75,500	57,000	7,500	0
FTE Program Staff				3.761	8.104					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	533,211	0		382,466	28,402	118,843	3,500	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	1,072,332	0		386,747	324,027	293,558	0	68,000	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,286,913	0		859,216	597,970	633,447	190,130	6,000	150	0
29   Pmt to SD	7,500							7,500		
31   InstProDev	375,601	0		262,613	5,186	70,178	1,000	26,000	10,624	0
32   Inst Tech	35,845	0			20,480	9,365	6,000	0	0	0
33   Curriculum	311,603	0		0	0	0	164,030	147,573	0	0
34   Prof Lrng St	33,128	0		27,900		5,228	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	4,656,133	0		1,918,942	976,065	1,130,619	364,660	255,073	10,774	0
FTE Program Staff				16.347	16.569					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	224,043	0		116,534	44,340	61,169	2,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,395	0		1,178	0	217	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	2,093	0		1,767		326	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	227,531	0		119,479	44,340	61,712	2,000	0	0	0
FTE Program Staff				1.000	0.758					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	72,000	0		0	0	0	72,000	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,324,864	0		774,350	7,639	37,375	5,500	500,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	46,730							46,730		
31   InstProDev	124,137	0		45,577	41,480	16,080	1,000	20,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,567,731	0		819,927	49,119	53,455	78,500	566,730	0	0
FTE Program Staff				0.000	0.184					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	56,720	0		0	31,312	15,108	10,000	300	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,600	0		0	0	0	1,300	300	0	0
29   Pmt to SD	0							0		
31   InstProDev	273,470	0		165,972	15,555	47,943	5,000	14,000	25,000	0
32   Inst Tech	800	0			0	0	400	400	0	0
33   Curriculum	400	0		0	0	0	400	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	332,990	0		165,972	46,867	63,051	17,100	15,000	25,000	0
FTE Program Staff				1.000	0.559					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	160,593	0		55,846	59,479	44,268	1,000	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	30,561	0		0	21,044	9,517	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	2,179,143	0		1,095,856	405,005	655,982	12,000	10,000	300	0
29   Pmt to SD	0							0		
31   InstProDev	194,245	0		114,499	3,110	36,373	1,500	13,763	25,000	0
32   Inst Tech	49,845	0			20,480	9,365	20,000	0	0	0
33   Curriculum	75,000	0		0	0	0	75,000	0	0	0
34   Prof Lrng St	18,408	0		15,466		2,942	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,707,795	0		1,281,667	509,118	758,447	109,500	23,763	25,300	0
FTE Program Staff				13.450	10.551					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
68   Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	63,703	0		47,708	0	15,895	100	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	426,447	0		308,939	0	106,508	10,100	900	0	0
29   Pmt to SD	0							0		
31   InstProDev	10,603	0		4,475	0	833	125	3,520	1,650	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	3,500	0		0	0	0	3,500	0	0	0
34   Prof Lrng St	7,962	0		6,713		1,249	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
Total	512,215	0		367,835	0	124,485	13,825	4,420	1,650	0
FTE Program Staff				3.500						

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	130,001	0		56,234	39,331	34,436	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	5,353,219	7,000		218,403	116,402	124,732	1,544,395	3,342,287	0	0
28   Extracur	43,241	0		0	36,295	6,946	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	102,912	0		16,199	0	2,863	0	63,850	20,000	0
32   Inst Tech	18,545	0			0	0	18,545	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
66   E-Rate	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	6,180	0		0	5,185	995	0	0	0	0
Total	5,654,098	7,000		290,836	197,213	169,972	1,562,940	3,406,137	20,000	0
FTE Program Staff				2.320	2.568					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	35,000	0			0	0	35,000	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
75	Mtr Pool	0	0			0	0	0	0	0	0
91	Publ Actv	43,600	1,600	0	0	0	0	0	42,000	0	0
Total		78,600	1,600	0	0	0	0	35,000	42,000	0	0



Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	202,900	0			0	0	10,150	187,750	5,000	0
12   Supt Off	581,304	0		232,233	197,719	125,602	13,750	10,500	1,500	0
13   Busns Off	1,071,975	0		0	766,507	240,968	25,000	34,500	5,000	0
14   HR	849,602	0		51,850	558,072	163,180	9,000	63,500	4,000	0
15   Pblc Rltn	239,995	0		0	130,616	39,179	15,200	55,000	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
35   Pupil Safety	0	0		0	0	0	0	0	0	0
61   Supv Bldg	319,982	750		0	212,346	83,586	19,050	2,250	2,000	0
62   Grnd Mnt	716,218	20,000			370,723	180,995	112,000	32,000	500	0
63   Oper Bldg	3,471,459	0			2,166,370	1,065,339	202,500	37,000	250	0
64   Maintnce	1,724,441	40,024	0		927,024	366,793	237,100	153,500	0	0
65   Utilities	1,935,101	0	0		0	0	0	1,935,101	0	0
67   Bldg Secu	537,922	0			186,154	48,257	45,250	255,261	3,000	0
68   Insurance	1,829,561	0					0	1,829,561		0
69   Dep Fac Mnt	0	0			0	0	0	0		0
72   Info Sys	1,462,552	12,000	0	0	686,754	261,238	65,650	436,410	500	0
73   Printing	0	0	0	0	0	0	0	0	0	0
74   Warehouse	282,264	6,000	0	0	171,756	100,508	2,000	2,000	0	0
75   Mtr Pool	41,358	0	-119,973	0	38,594	16,237	81,500	25,000	0	0
83   Interest	2,700							2,700		
84   Principal	122,100							122,100		
85   Debt Expn	0		0					0		0
Total	15,391,434	78,774	-119,973	284,083	6,412,635	2,691,882	838,150	5,184,133	21,750	0
FTE Program Staff				1.000	89.554					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
35   Pupil Safety	0	0		0	0	0	0	0	0	0
41   Supervisn	334,900	0		0	139,498	55,821	131,531	8,050	0	0
42   Food	1,316,000	0					1,195,000	121,000		
44   Operation	2,261,601	6,000			1,262,426	938,775	39,500	13,700	1,200	0
49   Transfers	0		0							
Total	3,912,501	6,000	0	0	1,401,924	994,596	1,366,031	142,750	1,200	0
FTE Program Staff					28.352					

Wenatchee School District No.246

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	102,908	0		0	61,893	41,015	0	0	0	0
29   Pmt to SD	0							0		
35   Pupil Safety	0	0		0	0	0	0	0	0	0
51   Supervisn	437,187	0		0	290,889	113,573	20,725	9,000	3,000	0
52   Operation	2,290,595	0			1,171,080	712,515	366,000	41,000	0	0
53   Maintnce	504,153	4,000			159,509	73,644	220,000	47,000	0	0
56   Insurance	65,000							65,000		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-270,516		-270,516							
Total	3,129,327	4,000	-270,516	0	1,683,371	940,747	606,725	162,000	3,000	0
FTE Program Staff					25.726					

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.700	193,211	140,585	176,189.46	651,901	0	651,901
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,556	0	91,556
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
ACTIVITY CODE 21 TOTAL		3.700				745,457	0	745,457
01-22-410	LIBRARY MEDIA SPECIALIST	2.114	106,034	92,584	100,703.88	212,888	212,888	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100	0	2,100
ACTIVITY CODE 22 TOTAL		2.114				214,988	212,888	2,100
01-23-210	ELEMENTARY PRINCIPAL	6.000	163,783	155,018	161,186.83	967,121	967,121	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500	0	7,500
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	130,696	126,889	129,934.67	389,804	389,804	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
01-23-230	SECONDARY PRINCIPAL	4.850	185,854	165,423	174,686.19	847,228	847,228	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	0	4,000
01-23-240	SECONDARY VICE PRINCIPAL	6.000	167,258	140,458	159,833.67	959,002	959,002	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,500	0	6,500
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	158,550	155,550	3,000
ACTIVITY CODE 23 TOTAL		19.850				3,341,205	3,318,705	22,500
01-24-400	OTHER SUPPORT PERSONNEL	0.830	106,034	106,034	106,033.73	88,008	88,008	0
01-24-420	COUNSELOR	14.320	106,034	74,755	91,545.81	1,310,936	1,310,936	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,102	2,357	5,745
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,630	0	3,630

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-610	ON LEAVE		0.989	95,326	95,326	95,315.47	94,267	0	94,267
ACTIVITY CODE 24 TOTAL			16.139				1,504,943	1,401,301	103,642
01-26-470	NURSE		7.600	101,529	61,679	78,957.89	600,080	600,080	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	5,185	3,111	2,074
ACTIVITY CODE 26 TOTAL			7.600				605,265	603,191	2,074
01-27-310	ELEMENTARY HOMEROOM TEACHER		126.896	106,034	61,679	95,157.70	12,075,131	12,075,131	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	618,369	390,837	227,532
01-27-320	SECONDARY TEACHER		89.047	106,034	57,014	93,045.71	8,285,441	8,285,441	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	451,136	334,907	116,229
01-27-330	OTHER TEACHER		1.600	106,034	79,732	96,170.63	153,873	106,034	47,839
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	307,850	155,550	152,300
01-27-340	ELEMENTARY SPECIALIST TEACHER		22.782	106,034	59,209	90,945.92	2,071,930	2,071,930	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	11,668	0	11,668
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS		0.000	0	0	0.00	15,611	15,611	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	10,370	0	10,370
ACTIVITY CODE 27 TOTAL			240.325				24,001,379	23,435,441	565,938
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	14,292	0	14,292
01-28-320	SECONDARY TEACHER		1.000	83,403	83,403	83,403.00	83,403	0	83,403
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	111,018	0	111,018
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	7,596	0	7,596
ACTIVITY CODE 28 TOTAL			1.000				216,309	0	216,309

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,143	0	32,143
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	131,117	0	131,117
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,296	0	8,296
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,320	0	95,320
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,920	0	3,920
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,590	0	20,590
01-31-400	OTHER SUPPORT PERSONNEL	0.011	84,273	83,411	84,272.73	927	0	927
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,215	0	2,215
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,176	0	3,176
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,189	0	14,189
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,190	0	6,190
01-31-610	ON LEAVE	0.006	95,336	88,333	88,333.33	530	0	530
ACTIVITY CODE 31 TOTAL		0.017				318,613	0	318,613
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,596	0	7,596
ACTIVITY CODE 33 TOTAL		0.000				7,596	0	7,596
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	198,264	198,264	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140,951	140,951	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,880	5,880	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,296	29,296	0
01-34-400	OTHER SUPPORT PERSONNEL	0.017	83,436	81,764	81,764.71	1,390	0	1,390

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,763	4,763	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,283	21,283	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,285	9,285	0
01-34-610	ON LEAVE	0.006	95,364	88,333	88,333.33	530	530	0
ACTIVITY CODE 34 TOTAL		0.023				411,642	410,252	1,390
PROGRAM TOTAL		290.768				31,367,397	29,381,778	1,985,619

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.150	165,423	165,423	165,420.00	24,813	24,813	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	148,798	148,798	148,798.00	148,798	148,798	0
02-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,596	7,596	0
ACTIVITY CODE 23 TOTAL		1.150				181,207	181,207	0
02-24-420	COUNSELOR	1.000	106,034	106,034	106,034.00	106,034	106,034	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
ACTIVITY CODE 24 TOTAL		1.000				107,534	107,534	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.130	106,034	87,222	98,968.54	210,803	210,803	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,055	15,555	500
02-27-320	SECONDARY TEACHER	2.670	106,034	73,425	90,929.21	242,781	242,781	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
02-27-330	OTHER TEACHER	2.400	80,952	68,600	76,321.67	183,172	183,172	0
02-27-340	ELEMENTARY SPECIALIST TEACHER	2.400	95,416	79,721	88,760.83	213,026	213,026	0
ACTIVITY CODE 27 TOTAL		9.600				867,337	866,837	500
02-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,147	2,147	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,086	3,086	0
02-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,671	2,671	0
02-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,792	2,792	0
02-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,178	1,178	0
ACTIVITY CODE 31 TOTAL		0.000				11,874	11,874	0
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,111	4,111	0



Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,068	5,068	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,678	2,678	0
02-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,187	4,187	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,767	1,767	0
ACTIVITY CODE 34 TOTAL		0.000				17,811	17,811	0
PROGRAM TOTAL		11.750				1,185,763	1,185,263	500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-21-400	OTHER SUPPORT PERSONNEL	0.250	95,326	95,326	95,328.00	23,832	0	23,832
09-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,324	0	1,324
ACTIVITY CODE 21 TOTAL		0.250				25,156	0	25,156
09-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	106,034	60,050	94,018.50	376,074	0	376,074
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,135	0	2,135
ACTIVITY CODE 27 TOTAL		4.000				378,209	0	378,209
09-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,179	0	4,179
09-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	265	0	265
ACTIVITY CODE 31 TOTAL		0.000				4,444	0	4,444
09-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,268	2,768	3,500
09-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	397	0	397
ACTIVITY CODE 34 TOTAL		0.000				6,665	2,768	3,897
PROGRAM TOTAL		4.250				414,474	2,768	411,706

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,596	7,596	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	2.800	151,437	95,388	126,444.29	354,044	253,526	100,518
21-21-400	OTHER SUPPORT PERSONNEL	1.750	106,034	95,326	101,445.14	177,529	177,529	0
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,863	9,863	0
ACTIVITY CODE 21 TOTAL		4.550				549,032	448,514	100,518
21-24-490	BEHAVIOR ANALYST	3.000	78,055	69,668	73,228.33	219,685	219,685	0
ACTIVITY CODE 24 TOTAL		3.000				219,685	219,685	0
21-26-430	OCCUPATIONAL THERAPIST	7.600	106,034	73,313	81,041.05	615,912	615,912	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,126	0	4,126
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.000	106,034	79,732	93,596.89	842,372	842,372	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,371	14,371	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	106,034	106,034	0
21-26-460	PSYCHOLOGIST	6.000	106,034	82,140	100,014.00	600,084	600,084	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,338	33,338	0
21-26-470	NURSE	0.200	89,867	89,867	89,865.00	17,973	17,973	0
21-26-480	PHYSICAL THERAPIST	2.500	101,322	79,732	84,358.80	210,897	210,897	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,063	0	2,063
21-26-490	BEHAVIOR ANALYST	1.000	70,417	70,417	70,417.00	70,417	70,417	0
ACTIVITY CODE 26 TOTAL		26.300				2,517,587	2,511,398	6,189
21-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	106,034	56,257	73,501.40	367,507	367,507	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,833	150,333	1,500
21-27-320	SECONDARY TEACHER	0.400	88,300	88,300	88,300.00	35,320	35,320	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,679	42,679	0
21-27-330	OTHER TEACHER	37.850	106,034	57,014	78,007.64	2,952,589	2,952,589	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,106	67,106	0
21-27-400	OTHER SUPPORT PERSONNEL	3.000	91,982	91,982	91,982.00	275,946	275,946	0
21-27-520	SUBSTITUTE TEACHER	1.000	57,014	57,014	57,014.00	57,014	57,014	0
ACTIVITY CODE 27 TOTAL		47.250				3,949,994	3,948,494	1,500
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.011	56,819	56,818	56,818.18	625	625	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,683	5,683	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,089	3,089	0
21-31-330	OTHER TEACHER	0.028	57,759	57,285	57,285.71	1,604	1,604	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,073	2,073	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,274	32,274	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	277,329	277,329	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,805	4,805	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,538	10,538	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,755	5,755	0
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,906	2,906	0
21-31-490	BEHAVIOR ANALYST	0.011	78,819	78,063	78,818.18	867	867	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,356	2,356	0
ACTIVITY CODE 31 TOTAL		0.050				349,904	349,904	0
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.017	56,280	55,176	55,176.47	938	938	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,510	7,510	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,633	4,633	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,752	44,752	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,075	2,075	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,207	7,207	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,807	15,807	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,632	8,632	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,359	4,359	0
21-34-490	BEHAVIOR ANALYST	0.017	78,086	76,529	76,529.41	1,301	1,301	0
21-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,534	3,534	0
ACTIVITY CODE 34 TOTAL		0.034				100,748	100,748	0
PROGRAM TOTAL		81.184				7,686,950	7,578,743	108,207

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-250	OTHER SCHOOL ADMINISTRATOR	0.200	134,024	134,024	134,025.00	26,805	26,805	0
ACTIVITY CODE 21 TOTAL		0.200				26,805	26,805	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	106,034	106,034	106,034.00	106,034	106,034	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,901	11,901	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,631	17,631	0
24-27-330	OTHER TEACHER	3.550	106,034	57,014	81,557.46	289,529	289,529	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275	275	0
ACTIVITY CODE 27 TOTAL		4.550				425,370	425,370	0
24-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,945	2,945	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,325	5,325	0
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,473	1,473	0
ACTIVITY CODE 31 TOTAL		0.000				9,743	9,743	0
PROGRAM TOTAL		4.750				461,918	461,918	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.880	163,783	163,783	163,782.95	144,129	144,129	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	880	880	0
ACTIVITY CODE 21 TOTAL		0.880				145,009	145,009	0
31-24-400	OTHER SUPPORT PERSONNEL	2.300	106,034	66,156	91,153.04	209,652	209,652	0
31-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100	100	0
31-24-420	COUNSELOR	0.500	106,034	106,034	106,034.00	53,017	53,017	0
ACTIVITY CODE 24 TOTAL		2.800				262,769	262,769	0
31-27-320	SECONDARY TEACHER	32.867	106,034	57,014	87,291.23	2,869,001	2,869,001	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,448	105,448	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,291	111,291	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,563	23,563	0
ACTIVITY CODE 27 TOTAL		32.867				3,109,303	3,109,303	0
31-31-320	SECONDARY TEACHER	0.011	69,637	68,959	69,636.36	766	766	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,928	29,928	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,329	2,329	0
ACTIVITY CODE 31 TOTAL		0.011				33,023	33,023	0
31-34-320	SECONDARY TEACHER	0.017	68,980	67,588	67,588.24	1,149	1,149	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,892	44,892	0



Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,494	3,494	0
ACTIVITY CODE 34 TOTAL		0.017				49,535	49,535	0
PROGRAM TOTAL		36.575				3,599,639	3,599,639	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.120	163,783	163,783	163,783.33	19,654	19,654	0
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	120	0
ACTIVITY CODE 21 TOTAL		0.120				19,774	19,774	0
34-24-400	OTHER SUPPORT PERSONNEL	1.870	106,034	66,156	98,189.84	183,615	183,615	0
34-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400	400	0
34-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,727	14,727	0
34-24-420	COUNSELOR	0.680	106,034	76,284	88,939.71	60,479	60,479	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	255	255	0
ACTIVITY CODE 24 TOTAL		2.550				259,476	259,476	0
34-27-320	SECONDARY TEACHER	12.800	106,034	57,736	93,038.28	1,190,890	1,190,890	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,732	25,732	0
34-27-330	OTHER TEACHER	0.600	85,924	85,924	85,923.33	51,554	51,554	0
ACTIVITY CODE 27 TOTAL		13.400				1,268,176	1,268,176	0
34-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	471	471	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,490	12,490	0
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,280	1,280	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,840	1,840	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	672	672	0
ACTIVITY CODE 31 TOTAL		0.000				16,753	16,753	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,442	19,442	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,920	1,920	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,760	2,760	0
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,008	1,008	0
ACTIVITY CODE 34 TOTAL		0.000				25,130	25,130	0
PROGRAM TOTAL		16.070				1,589,309	1,589,309	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 38 - Vocational, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	163,783	163,783	163,783.00	163,783	163,783	0
45-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,096	9,096	0
ACTIVITY CODE 23 TOTAL		1.000				172,879	172,879	0
45-26-470	NURSE	0.200	61,679	61,679	61,680.00	12,336	12,336	0
ACTIVITY CODE 26 TOTAL		0.200				12,336	12,336	0
45-27-320	SECONDARY TEACHER	10.000	106,034	59,961	82,384.10	823,841	823,841	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,495	35,495	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,980	49,980	0
ACTIVITY CODE 27 TOTAL		10.000				909,316	909,316	0
45-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,154	9,154	0
45-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	137	137	0
ACTIVITY CODE 31 TOTAL		0.000				9,291	9,291	0
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,731	13,731	0
45-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	206	206	0
ACTIVITY CODE 34 TOTAL		0.000				13,937	13,937	0
PROGRAM TOTAL		11.200				1,117,759	1,117,759	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	158,241	158,241	158,242.00	79,121	79,121	0
51-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 21 TOTAL		0.500				80,121	80,121	0
51-24-420	COUNSELOR	0.800	106,034	92,584	97,627.50	78,102	78,102	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	150	0
ACTIVITY CODE 24 TOTAL		0.800				78,252	78,252	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.147	106,034	69,502	86,505.67	99,222	99,222	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,496	18,496	0
51-27-320	SECONDARY TEACHER	1.970	106,034	60,848	88,617.26	174,576	174,576	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	150	0
51-27-330	OTHER TEACHER	4.514	106,034	78,055	98,064.69	442,664	442,664	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,546	8,546	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	0.700	97,017	97,017	97,017.14	67,912	67,912	0
ACTIVITY CODE 27 TOTAL		8.331				811,566	811,566	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,398	1,398	0
51-31-320	SECONDARY TEACHER	0.500	92,584	92,584	92,584.00	46,292	46,292	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,359	4,359	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,824	10,824	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,886	1,886	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,473	1,473	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	884	884	0
ACTIVITY CODE 31 TOTAL		0.500				68,116	68,116	0
PROGRAM TOTAL		10.131				1,038,055	1,038,055	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.200	140,585	140,585	140,585.00	28,117	28,117	0
52-31-330	OTHER TEACHER	0.750	106,034	106,034	106,034.67	79,526	79,526	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,000	105,000	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	112,178	112,178	0
52-31-400	OTHER SUPPORT PERSONNEL	0.750	106,034	106,034	106,034.67	79,526	79,526	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250	250	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	884	884	0
ACTIVITY CODE 31 TOTAL		1.700				405,481	405,481	0
PROGRAM TOTAL		1.700				405,481	405,481	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	158,241	158,241	158,240.00	47,472	47,472	0
53-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	15,600	0
ACTIVITY CODE 21 TOTAL		0.300				63,072	63,072	0
53-24-400	OTHER SUPPORT PERSONNEL	2.011	106,034	74,760	90,429.14	181,853	181,853	0
ACTIVITY CODE 24 TOTAL		2.011				181,853	181,853	0
53-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	10,000	0
53-26-470	NURSE	1.000	62,097	62,097	62,097.00	62,097	62,097	0
ACTIVITY CODE 26 TOTAL		1.000				72,097	72,097	0
53-27-310	ELEMENTARY HOMEROOM TEACHER	0.320	93,458	91,269	92,978.13	29,753	29,753	0
53-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,407	4,407	0
53-27-320	SECONDARY TEACHER	0.130	91,269	91,269	91,269.23	11,865	11,865	0
53-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,500	45,500	0
ACTIVITY CODE 27 TOTAL		0.450				91,525	91,525	0
53-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,740	20,740	0
53-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	507	507	0
53-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	649	649	0
53-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,665	3,665	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,760	2,760	0
ACTIVITY CODE 31 TOTAL		0.000				28,321	28,321	0
PROGRAM TOTAL		3.761				436,868	436,868	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	158,241	140,585	152,355.00	91,413	91,413	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,384	30,384	0
55-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	130,696	126,889	129,934.50	259,869	259,869	0
55-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800	800	0
ACTIVITY CODE 21 TOTAL		2.600				382,466	382,466	0
55-24-400	OTHER SUPPORT PERSONNEL	2.000	101,529	78,055	89,792.00	179,584	179,584	0
55-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,598	7,598	0
55-24-420	COUNSELOR	2.200	106,034	75,539	90,552.27	199,215	199,215	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350	350	0
ACTIVITY CODE 24 TOTAL		4.200				386,747	386,747	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.750	106,034	93,458	100,644.57	176,128	176,128	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,823	31,823	0
55-27-320	SECONDARY TEACHER	3.067	106,034	69,502	90,859.80	278,667	278,667	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,327	32,327	0
55-27-330	OTHER TEACHER	3.230	106,034	78,055	98,071.52	316,771	316,771	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,500	23,500	0
ACTIVITY CODE 27 TOTAL		8.047				859,216	859,216	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	92,584	92,584	92,584.00	92,584	92,584	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,906	20,906	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,385	3,385	0
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,589	77,589	0

PROGRAM 55 - Learning Assistance Program (LAP), State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-320	SECONDARY TEACHER	1.000	106,034	106,034	106,034.00	106,034	106,034	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	500	0
56-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	10,000	0
ACTIVITY CODE 27 TOTAL		1.000				116,534	116,534	0
56-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,178	1,178	0
ACTIVITY CODE 31 TOTAL		0.000				1,178	1,178	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,767	1,767	0
ACTIVITY CODE 34 TOTAL		0.000				1,767	1,767	0
PROGRAM TOTAL		1.000				119,479	119,479	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301,994	301,994	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	343,887	343,887	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,050	95,050	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,414	25,414	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,005	8,005	0
ACTIVITY CODE 27 TOTAL		0.000				774,350	774,350	0
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,312	6,312	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,236	11,236	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,029	28,029	0
ACTIVITY CODE 31 TOTAL		0.000				45,577	45,577	0
PROGRAM TOTAL		0.000				819,927	819,927	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,666	32,666	0
64-31-330	OTHER TEACHER	0.500	84,643	84,643	84,644.00	42,322	42,322	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,480	41,480	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,176	1,176	0
64-31-400	OTHER SUPPORT PERSONNEL	0.500	94,044	94,044	94,044.00	47,022	47,022	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,306	1,306	0
ACTIVITY CODE 31 TOTAL		1.000				165,972	165,972	0
PROGRAM TOTAL		1.000				165,972	165,972	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	158,241	158,241	158,240.00	47,472	47,472	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,774	7,774	0
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
ACTIVITY CODE 21 TOTAL		0.300				55,846	55,846	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.437	103,956	57,736	69,386.22	99,708	99,708	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,407	4,407	0
65-27-320	SECONDARY TEACHER	4.113	103,956	57,014	82,023.58	337,363	337,363	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	625	625	0
65-27-330	OTHER TEACHER	6.300	106,034	78,055	98,555.24	620,898	620,898	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,750	3,750	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	0.300	97,017	97,017	97,016.67	29,105	29,105	0
ACTIVITY CODE 27 TOTAL		12.150				1,095,856	1,095,856	0
65-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,889	10,889	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,314	1,314	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,866	3,866	0
65-31-330	OTHER TEACHER	0.500	84,643	84,643	84,644.00	42,322	42,322	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,307	6,307	0
65-31-400	OTHER SUPPORT PERSONNEL	0.500	94,044	94,044	94,044.00	47,022	47,022	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,779	2,779	0
ACTIVITY CODE 31 TOTAL		1.000				114,499	114,499	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,736	1,736	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,033	6,033	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,697	7,697	0
ACTIVITY CODE 34 TOTAL		0.000				15,466	15,466	0
PROGRAM TOTAL		13.450				1,281,667	1,281,667	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-400	OTHER SUPPORT PERSONNEL	0.500	95,416	95,416	95,416.00	47,708	0	47,708
ACTIVITY CODE 21 TOTAL		0.500				47,708	0	47,708
74-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	106,034	106,034	106,034.00	106,034	53,017	53,017
74-27-330	OTHER TEACHER	2.000	106,034	95,326	100,702.50	201,405	100,725	100,680
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 27 TOTAL		3.000				308,939	153,742	155,197
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,178	0	1,178
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,767	0	2,767
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	530	0	530
ACTIVITY CODE 31 TOTAL		0.000				4,475	0	4,475
74-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,767	1,767	0
74-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,151	4,151	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	795	795	0
ACTIVITY CODE 34 TOTAL		0.000				6,713	6,713	0
PROGRAM TOTAL		3.500				367,835	160,455	207,380

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	140,585	140,585	140,585.00	56,234	0	56,234
ACTIVITY CODE 21 TOTAL		0.400				56,234	0	56,234
79-27-320	SECONDARY TEACHER	0.920	92,584	80,952	90,079.35	82,873	0	82,873
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,941	0	11,941
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,555	0	17,555
79-27-610	ON LEAVE	1.000	106,034	106,034	106,034.00	106,034	0	106,034
ACTIVITY CODE 27 TOTAL		1.920				218,403	0	218,403
79-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,029	0	1,029
79-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,805	0	10,805
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,420	0	1,420
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,945	0	2,945
ACTIVITY CODE 31 TOTAL		0.000				16,199	0	16,199
PROGRAM TOTAL		2.320				290,836	0	290,836

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	220,233	220,233	220,233.00	220,233	220,233	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,000	0	12,000
ACTIVITY CODE 12 TOTAL		1.000				232,233	220,233	12,000
97-14-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,850	0	51,850
ACTIVITY CODE 14 TOTAL		0.000				51,850	0	51,850
PROGRAM TOTAL		1.000				284,083	220,233	63,850

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.923	4,000.00	29.11	25.53	27.79	111,158	0	111,158
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,470	0	2,470
01-21-980	TECHNICAL	0.423	880.00	37.57	37.57	37.57	33,062	0	33,062
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320	0	1,320
ACTIVITY CODE 21 TOTAL		2.346					148,010	0	148,010
01-22-910	AIDES	0.206	427.84	21.89	20.00	21.69	9,279	9,279	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	788	788	0
01-22-940	OFFICE/CLERICAL	1.757	3,650.10	26.85	22.24	24.73	90,259	90,259	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,736	1,736	0
ACTIVITY CODE 22 TOTAL		1.963					102,062	102,062	0
01-23-940	OFFICE/CLERICAL	23.620	49,114.00	31.22	22.96	27.21	1,336,226	1,336,226	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,126	20,126	0
ACTIVITY CODE 23 TOTAL		23.620					1,356,352	1,356,352	0
01-24-910	AIDES	0.551	1,145.95	21.89	21.87	21.89	25,081	25,081	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,227	1,227	0
01-24-940	OFFICE/CLERICAL	4.654	9,681.50	26.82	23.50	24.91	241,140	241,140	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,606	3,606	0
01-24-960	PROFESSIONAL	0.695	1,442.46	26.00	21.87	23.56	33,983	33,983	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	258	258	0
01-24-980	TECHNICAL	1.000	2,080.00	34.09	34.09	34.09	70,913	0	70,913
ACTIVITY CODE 24 TOTAL		6.900					376,208	305,295	70,913
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,652	0	9,652
01-25-970	SERVICE WORKERS	1.470	3,056.00	28.56	24.43	26.49	80,965	0	80,965
ACTIVITY CODE 25 TOTAL		1.470					90,617	0	90,617

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-940	OFFICE/CLERICAL	0.367	764.00	26.85	26.85	26.85	20,513	0	20,513
ACTIVITY CODE 26 TOTAL		0.367					20,513	0	20,513
01-27-910	AIDES	30.182	62,777.48	24.99	19.50	21.22	1,332,077	1,269,534	62,543
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	112,215	21,189	91,026
01-27-940	OFFICE/CLERICAL	1.928	4,012.00	24.15	23.53	23.82	95,567	95,567	0
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	601	601	0
01-27-960	PROFESSIONAL	0.375	780.00	26.07	26.07	26.07	20,335	20,335	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	58,216	494	57,722
ACTIVITY CODE 27 TOTAL		32.485					1,619,011	1,407,720	211,291
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	111,478	0	111,478
01-28-940	OFFICE/CLERICAL	1.275	2,653.00	29.36	23.75	28.15	74,678	0	74,678
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,352	0	1,352
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	965,952	0	965,952
ACTIVITY CODE 28 TOTAL		1.275					1,153,460	0	1,153,460
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,185	0	5,185
ACTIVITY CODE 31 TOTAL		0.000					5,185	0	5,185
01-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,144	0	1,144
01-32-980	TECHNICAL	7.539	15,684.00	38.32	26.26	30.82	483,420	0	483,420
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,861	0	3,861
01-32-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	41.86	41.86	41.86	174,136	0	174,136
ACTIVITY CODE 32 TOTAL		9.539					662,561	0	662,561

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-940	OFFICE/CLERICAL	0.779	1,620.00	25.37	25.37	25.37	41,099	41,099	0
ACTIVITY CODE 33 TOTAL		0.779					41,099	41,099	0
PROGRAM TOTAL		80.744					5,575,078	3,212,528	2,362,550

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.639	3,408.00	31.22	23.06	25.29	86,192	86,192	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,216	2,216	0
02-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,556	1,556	0
ACTIVITY CODE 23 TOTAL		1.639					89,964	89,964	0
02-27-910	AIDES	0.164	341.90	21.89	21.89	21.89	7,484	7,484	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,996	1,996	0
02-27-940	OFFICE/CLERICAL	0.107	223.00	27.08	27.08	27.08	6,039	6,039	0
02-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	145	145	0
02-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,126	4,126	0
ACTIVITY CODE 27 TOTAL		0.271					19,790	19,790	0
02-32-980	TECHNICAL	0.212	440.00	28.13	28.13	28.13	12,377	12,377	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	286	286	0
ACTIVITY CODE 32 TOTAL		0.212					12,663	12,663	0
PROGRAM TOTAL		2.122					122,417	122,417	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-27-940	OFFICE/CLERICAL	0.590	1,226.50	27.08	27.08	27.08	33,214	33,214	0
03-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	797	797	0
ACTIVITY CODE 27 TOTAL		0.590					34,011	34,011	0
PROGRAM TOTAL		0.590					34,011	34,011	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-910	AIDES	1.102	2,292.00	23.34	20.00	21.67	49,668	0	49,668
09-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	632	0	632
ACTIVITY CODE 27 TOTAL		1.102					50,300	0	50,300
PROGRAM TOTAL		1.102					50,300	0	50,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	3.156	6,562.00	28.12	23.53	26.72	175,345	175,345	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,344	5,344	0
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,075	2,075	0
ACTIVITY CODE 21 TOTAL		3.156					182,764	182,764	0
21-24-940	OFFICE/CLERICAL	0.735	1,528.00	25.37	25.37	25.37	38,765	38,765	0
ACTIVITY CODE 24 TOTAL		0.735					38,765	38,765	0
21-26-910	AIDES	1.378	2,865.00	32.90	29.71	31.68	90,763	90,763	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,074	1,074	0
21-26-960	PROFESSIONAL	0.689	1,432.50	30.23	30.23	30.23	43,304	43,304	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,074	1,074	0
ACTIVITY CODE 26 TOTAL		2.067					136,215	136,215	0
21-27-910	AIDES	65.478	136,184.29	26.31	20.74	22.58	3,074,435	3,074,435	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	123,369	123,369	0
21-27-960	PROFESSIONAL	2.755	5,730.00	33.55	30.23	31.64	181,309	181,309	0
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,578	3,578	0
21-27-980	TECHNICAL	1.102	2,292.00	32.10	29.15	30.63	70,193	70,193	0
ACTIVITY CODE 27 TOTAL		69.335					3,452,884	3,452,884	0
21-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,369	10,369	0
ACTIVITY CODE 31 TOTAL		0.000					10,369	10,369	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-32-980	TECHNICAL	0.317	660.00	28.13	28.13	28.13	18,566	18,566	0
ACTIVITY CODE 32 TOTAL		0.317					18,566	18,566	0
PROGRAM TOTAL		75.610					3,839,563	3,839,563	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	8.322	17,308.42	26.31	21.33	23.04	398,705	398,705	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,246	26,246	0
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	977	977	0
24-27-980	TECHNICAL	0.551	1,146.00	32.10	32.10	32.10	36,787	36,787	0
ACTIVITY CODE 27 TOTAL		8.873					462,715	462,715	0
PROGRAM TOTAL		8.873					462,715	462,715	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	2.132	4,433.94	26.26	23.75	25.25	111,939	111,939	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,889	1,889	0
ACTIVITY CODE 21 TOTAL		2.132					113,828	113,828	0
31-24-940	OFFICE/CLERICAL	0.388	808.00	26.82	26.82	26.82	21,671	21,671	0
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	606	606	0
31-24-960	PROFESSIONAL	1.823	3,792.00	36.89	29.77	32.99	125,083	125,083	0
ACTIVITY CODE 24 TOTAL		2.211					147,360	147,360	0
31-27-910	AIDES	0.826	1,719.00	25.46	21.89	23.08	39,675	39,675	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,117	1,117	0
31-27-940	OFFICE/CLERICAL	0.938	1,951.06	23.75	22.96	23.04	44,947	44,947	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,444	1,444	0
31-27-960	PROFESSIONAL	0.735	1,528.00	20.25	20.25	20.25	30,937	30,937	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,362	1,362	0
ACTIVITY CODE 27 TOTAL		2.499					119,482	119,482	0
31-32-980	TECHNICAL	0.529	1,100.00	28.83	28.83	28.83	31,713	31,713	0
ACTIVITY CODE 32 TOTAL		0.529					31,713	31,713	0
PROGRAM TOTAL		7.371					412,383	412,383	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-910	AIDES	4.134	8,595.00	23.21	20.00	21.35	183,489	183,489	0
34-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,011	4,011	0
ACTIVITY CODE 27 TOTAL		4.134					187,500	187,500	0
PROGRAM TOTAL		4.134					187,500	187,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	1.643	3,416.00	28.12	24.83	26.49	90,504	90,504	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,134	2,134	0
ACTIVITY CODE 23 TOTAL		1.643					92,638	92,638	0
45-27-910	AIDES	0.781	1,623.50	21.89	21.89	21.89	35,538	35,538	0
45-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,670	12,670	0
45-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,378	4,378	0
ACTIVITY CODE 27 TOTAL		0.781					52,586	52,586	0
45-32-980	TECHNICAL	0.317	660.00	28.13	28.13	28.13	18,566	18,566	0
45-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	429	429	0
ACTIVITY CODE 32 TOTAL		0.317					18,995	18,995	0
45-63-970	SERVICE WORKERS	0.688	1,430.00	23.56	23.56	23.56	33,691	33,691	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,077	2,077	0
ACTIVITY CODE 63 TOTAL		0.688					35,768	35,768	0
PROGRAM TOTAL		3.429					199,987	199,987	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.572	1,188.00	26.28	25.37	25.94	30,821	30,821	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	535	535	0
ACTIVITY CODE 21 TOTAL		0.572					31,356	31,356	0
51-24-910	AIDES	0.275	573.00	21.87	21.87	21.87	12,532	12,532	0
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	993	993	0
51-24-960	PROFESSIONAL	2.792	5,810.04	32.10	22.44	26.63	154,708	154,708	0
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,371	5,371	0
ACTIVITY CODE 24 TOTAL		3.067					173,604	173,604	0
51-27-910	AIDES	2.730	5,674.80	24.14	20.00	21.38	121,318	121,318	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,137	10,137	0
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56	56	0
ACTIVITY CODE 27 TOTAL		2.730					131,511	131,511	0
51-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,186	5,186	0
ACTIVITY CODE 31 TOTAL		0.000					5,186	5,186	0
PROGRAM TOTAL		6.369					341,657	341,657	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-940	OFFICE/CLERICAL	0.544	1,133.00	26.26	26.06	26.08	29,548	29,548	0
52-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	70	70	0
52-21-960	PROFESSIONAL	0.504	1,050.00	36.99	36.99	36.99	38,840	38,840	0
52-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,996	3,996	0
ACTIVITY CODE 21 TOTAL		1.048					72,454	72,454	0
52-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	70,004	70,004	0
52-27-960	PROFESSIONAL	1.616	3,360.00	26.06	26.06	26.06	87,562	87,562	0
52-27-980	TECHNICAL	0.808	1,680.00	26.06	26.06	26.06	43,781	43,781	0
ACTIVITY CODE 27 TOTAL		2.424					201,347	201,347	0
PROGRAM TOTAL		3.472					273,801	273,801	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	1.143	2,376.00	26.28	23.75	24.81	58,955	58,955	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,355	1,355	0
53-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,250	6,250	0
ACTIVITY CODE 21 TOTAL		1.143					66,560	66,560	0
53-24-910	AIDES	0.367	764.00	21.87	21.87	21.87	16,709	16,709	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,197	6,197	0
53-24-940	OFFICE/CLERICAL	0.827	1,719.36	24.45	23.75	24.37	41,893	41,893	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	2,100	0
53-24-960	PROFESSIONAL	3.186	6,629.54	26.32	22.44	24.38	161,627	161,627	0
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,995	4,995	0
ACTIVITY CODE 24 TOTAL		4.380					233,521	233,521	0
53-27-910	AIDES	2.581	5,365.68	24.99	20.00	21.36	114,626	114,626	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,567	12,567	0
ACTIVITY CODE 27 TOTAL		2.581					127,193	127,193	0
PROGRAM TOTAL		8.104					427,274	427,274	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.520	1,080.00	26.28	25.37	25.73	27,786	27,786	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	616	616	0
ACTIVITY CODE 21 TOTAL		0.520					28,402	28,402	0
55-24-910	AIDES	0.872	1,814.50	22.59	21.89	22.11	40,121	40,121	0
55-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,982	2,982	0
55-24-940	OFFICE/CLERICAL	0.785	1,632.00	53.35	53.35	53.35	87,068	87,068	0
55-24-960	PROFESSIONAL	2.823	5,873.21	53.35	21.64	32.74	192,302	192,302	0
55-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,554	1,554	0
ACTIVITY CODE 24 TOTAL		4.480					324,027	324,027	0
55-27-910	AIDES	9.455	19,667.97	24.99	20.00	21.20	417,007	417,007	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	92,514	92,514	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	28	28	0
55-27-960	PROFESSIONAL	1.797	3,736.50	26.00	19.95	23.38	87,360	87,360	0
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,061	1,061	0
ACTIVITY CODE 27 TOTAL		11.252					597,970	597,970	0
55-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,186	5,186	0
ACTIVITY CODE 31 TOTAL		0.000					5,186	5,186	0
55-32-980	TECHNICAL	0.317	660.00	30.38	30.38	30.38	20,051	20,051	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	429	429	0
ACTIVITY CODE 32 TOTAL		0.317					20,480	20,480	0
PROGRAM TOTAL		16.569					976,065	976,065	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-910	AIDES	0.597	1,241.50	23.21	23.21	23.21	28,815	28,815	0
56-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,250	6,250	0
56-27-940	OFFICE/CLERICAL	0.161	334.50	27.08	27.08	27.08	9,058	9,058	0
56-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	217	217	0
ACTIVITY CODE 27 TOTAL		0.758					44,340	44,340	0
PROGRAM TOTAL		0.758					44,340	44,340	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-910	AIDES	0.184	381.95	20.00	20.00	20.00	7,639	7,639	0
ACTIVITY CODE 27 TOTAL		0.184					7,639	7,639	0
58-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	41,480	41,480	0
ACTIVITY CODE 31 TOTAL		0.000					41,480	41,480	0
PROGRAM TOTAL		0.184					49,119	49,119	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-24-960	PROFESSIONAL	0.559	1,161.96	26.32	26.32	26.32	30,583	30,583	0
64-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	729	729	0
ACTIVITY CODE 24 TOTAL		0.559					31,312	31,312	0
64-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,555	15,555	0
ACTIVITY CODE 31 TOTAL		0.000					15,555	15,555	0
PROGRAM TOTAL		0.559					46,867	46,867	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.095	2,276.64	26.28	23.75	25.64	58,366	58,366	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,113	1,113	0
ACTIVITY CODE 21 TOTAL		1.095					59,479	59,479	0
65-24-960	PROFESSIONAL	0.375	780.00	26.32	26.32	26.32	20,530	20,530	0
65-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	514	514	0
ACTIVITY CODE 24 TOTAL		0.375					21,044	21,044	0
65-27-910	AIDES	8.764	18,229.13	24.99	20.00	21.32	388,644	388,644	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,230	15,230	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,131	1,131	0
ACTIVITY CODE 27 TOTAL		8.764					405,005	405,005	0
65-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,110	3,110	0
ACTIVITY CODE 31 TOTAL		0.000					3,110	3,110	0
65-32-980	TECHNICAL	0.317	660.00	30.38	30.38	30.38	20,051	20,051	0
65-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	429	429	0
ACTIVITY CODE 32 TOTAL		0.317					20,480	20,480	0
PROGRAM TOTAL		10.551					509,118	509,118	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-940	OFFICE/CLERICAL	0.296	615.00	26.06	26.06	26.06	16,027	0	16,027
79-21-960	PROFESSIONAL	0.303	630.00	36.99	36.99	36.99	23,304	0	23,304
ACTIVITY CODE 21 TOTAL		0.599					39,331	0	39,331
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,370	0	10,370
79-27-960	PROFESSIONAL	1.969	4,095.00	26.06	25.13	25.89	106,032	0	106,032
ACTIVITY CODE 27 TOTAL		1.969					116,402	0	116,402
79-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	36,295	0	36,295
ACTIVITY CODE 28 TOTAL		0.000					36,295	0	36,295
79-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,185	0	5,185
ACTIVITY CODE 91 TOTAL		0.000					5,185	0	5,185
PROGRAM TOTAL		2.568					197,213	0	197,213

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	2.500	5,200.00	46.84	27.06	34.97	181,852	181,852	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,354	3,354	5,000
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,513	7,513	0
ACTIVITY CODE 12 TOTAL		2.500					197,719	192,719	5,000
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	29.22	25.82	27.52	114,483	114,483	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,912	1,560	1,352
97-13-960	PROFESSIONAL	1.000	2,080.00	41.86	41.86	41.86	87,068	87,068	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	36,259	36,259	0
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	92.89	44.56	61.76	513,829	513,829	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,956	6,956	5,000
ACTIVITY CODE 13 TOTAL		7.000					766,507	760,155	6,352
97-14-940	OFFICE/CLERICAL	2.000	4,160.00	36.62	35.21	35.91	149,406	149,406	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,560	6,560	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	80,082	80,082	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	92.89	60.49	76.69	319,024	319,024	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 14 TOTAL		4.000					558,072	555,072	3,000
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.08	62.08	62.08	129,116	129,116	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 15 TOTAL		1.000					130,616	130,616	0
97-61-940	OFFICE/CLERICAL	1.551	3,226.00	26.32	23.75	25.41	81,963	81,963	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	60.49	60.49	60.49	125,813	125,813	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,570	3,070	1,500
ACTIVITY CODE 61 TOTAL		2.551					212,346	210,846	1,500

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-920	CRAFTS/TRADES	3.000	6,240.00	32.30	27.05	29.35	183,144	183,144	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,248	0	1,248
97-62-930	LABORERS	3.000	6,240.00	28.10	27.05	27.75	173,160	173,160	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,581	9,333	1,248
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,590	2,590	0
ACTIVITY CODE 62 TOTAL		6.000					370,723	368,227	2,496
97-63-970	SERVICE WORKERS	39.501	82,160.00	30.46	16.90	25.04	2,057,190	1,891,817	165,373
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	109,180	10,598	98,582
ACTIVITY CODE 63 TOTAL		39.501					2,166,370	1,902,415	263,955
97-64-920	CRAFTS/TRADES	12.500	26,000.00	36.69	28.65	33.35	867,225	867,225	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,885	5,701	2,184
97-64-970	SERVICE WORKERS	0.862	1,792.00	28.97	28.97	28.97	51,914	0	51,914
ACTIVITY CODE 64 TOTAL		13.362					927,024	872,926	54,098
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.75	44.75	44.75	93,077	0	93,077
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	93,077	0	93,077
ACTIVITY CODE 67 TOTAL		1.000					186,154	0	186,154
97-72-940	OFFICE/CLERICAL	0.412	856.00	25.37	25.37	25.37	21,717	0	21,717
97-72-980	TECHNICAL	8.324	17,312.00	41.86	36.17	37.85	655,280	0	655,280
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,757	0	9,757
ACTIVITY CODE 72 TOTAL		8.736					686,754	0	686,754
97-74-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,037	1,037	0
97-74-950	OPERATORS	1.812	3,768.00	27.01	19.63	23.70	89,316	89,316	0
97-74-970	SERVICE WORKERS	1.592	3,311.00	27.97	17.98	24.59	81,403	81,403	0
ACTIVITY CODE 74 TOTAL		3.404					171,756	171,756	0

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-920	CRAFTS/TRADES	0.500	1,040.00	36.21	36.21	36.21	37,658	0	37,658
97-75-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	936	0	936
ACTIVITY CODE 75 TOTAL		0.500					38,594	0	38,594
PROGRAM TOTAL		89.554					6,412,635	5,164,732	1,247,903

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	1.000	2,080.00	25.37	25.37	25.37	52,770	52,770	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,704	2,704	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.40	40.40	40.40	84,024	84,024	0
ACTIVITY CODE 41 TOTAL		2.000					139,498	139,498	0
98-44-950	OPERATORS	0.365	760.00	23.60	23.60	23.60	17,936	17,936	0
98-44-970	SERVICE WORKERS	25.987	54,056.00	28.00	17.98	21.69	1,172,374	1,172,374	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	72,116	72,116	0
ACTIVITY CODE 44 TOTAL		26.352					1,262,426	1,262,426	0
PROGRAM TOTAL		28.352					1,401,924	1,401,924	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	1.451	3,017.80	23.91	6.79	18.79	56,708	56,708	0
99-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,185	5,185	0
ACTIVITY CODE 25 TOTAL		1.451					61,893	61,893	0
99-51-940	OFFICE/CLERICAL	1.831	3,808.00	25.37	24.15	24.82	94,501	94,501	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	60.49	33.42	46.96	195,333	195,333	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,055	1,055	0
ACTIVITY CODE 51 TOTAL		3.831					290,889	290,889	0
99-52-950	OPERATORS	18.444	38,364.65	31.89	26.40	28.20	1,081,880	1,081,880	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	89,200	89,200	0
ACTIVITY CODE 52 TOTAL		18.444					1,171,080	1,171,080	0
99-53-920	CRAFTS/TRADES	2.000	4,160.00	35.21	33.21	34.21	142,314	142,314	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,360	9,360	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,761	5,761	0
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,074	2,074	0
ACTIVITY CODE 53 TOTAL		2.000					159,509	159,509	0
PROGRAM TOTAL		25.726					1,683,371	1,683,371	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Wenatchee School District No.246

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	369,055	XXXXX	396,239	XXXXX	390,489	XXXXX
(1) Credit Transfers	-369,055	XXXXX	-396,239	XXXXX	-390,489	XXXXX
(2) Certificated Salaries	55,172,952	44.21	57,425,153	42.41	54,552,354	40.94
(3) Classified Salaries	20,644,782	16.54	21,353,295	15.77	23,247,338	17.45
(4) Employee Benefits and Payroll Taxes	30,304,022	24.28	28,822,714	21.29	28,930,366	21.71
(5) Supplies and Materials	7,468,317	5.98	10,484,051	7.74	9,342,650	7.01
(7) Purchased Services	10,557,081	8.46	16,720,789	12.35	16,820,921	12.62
(8) Travel	245,394	0.20	407,475	0.30	271,504	0.20
(9) Capital Outlay	416,939	0.33	190,000	0.14	91,000	0.07
TOTAL EXPENDITURES	124,809,488	100.00	135,403,477	100.00	133,256,133	100.00



Wenatchee School District No.246

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	71,686,411	57.44	78,204,749	57.76	76,184,721	57.17
28   Extracur	2,202,485	1.76	2,714,407	2.00	2,139,554	1.61
29   Pmt to SD	91,515	0.07	61,730	0.05	54,230	0.04
<b>TOTAL TEACHING ACTIVITIES</b>	<b>73,980,410</b>	<b>59.27</b>	<b>80,980,886</b>	<b>59.81</b>	<b>78,378,505</b>	<b>58.82</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	783,403	0.63	732,258	0.54	495,737	0.37
24   Guid/Coun	6,095,567	4.88	6,859,126	5.07	6,885,905	5.17
25   Pupil M/S	384,258	0.31	473,267	0.35	447,824	0.34
26   Health	5,231,633	4.19	5,093,546	3.76	5,820,247	4.37
31   InstProDev	2,706,062	2.17	4,147,506	3.06	3,058,297	2.30
32   Inst Tech	1,790,998	1.43	2,005,117	1.48	2,066,400	1.55
33   Curriculum	1,499,596	1.20	1,521,058	1.12	1,412,810	1.06
34   Prof Lrng St	604,763	0.48	801,064	0.59	806,174	0.60
<b>TOTAL TEACHING SUPPORT</b>	<b>18,491,518</b>	<b>14.82</b>	<b>21,632,942</b>	<b>15.98</b>	<b>20,993,394</b>	<b>15.75</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,517,765	1.22	1,316,000	0.97	1,316,000	0.99
44   Operation	2,098,692	1.68	2,261,799	1.67	2,296,601	1.72
49   Transfers	-8,017	-0.01	-5,750	0.00	0	0.00
52   Operation	2,113,842	1.69	2,042,301	1.51	2,290,595	1.72
53   Maintnce	391,222	0.31	545,069	0.40	504,153	0.38
56   Insurance	51,402	0.04	65,000	0.05	65,000	0.05
58   Remote Learning Operations	0	0.00	0	0.00	0	0.00
59   Transfers	-258,986	-0.21	-270,516	-0.20	-270,516	-0.20
62   Grnd Mnt	684,256	0.55	827,720	0.61	716,318	0.54
63   Oper Bldg	3,165,531	2.54	3,235,777	2.39	3,527,178	2.65
64   Maintnce	1,554,875	1.25	1,732,106	1.28	1,750,041	1.31
65   Utilities	1,855,067	1.49	1,905,578	0.00	1,996,201	0.00
66   E-Rate	XXXXX	XXXXX	0	1.41	0	1.50
67   Bldg Secu	290,135	0.23	468,207	0.35	541,522	0.41
68   Insurance	1,023,387	0.82	1,273,400	0.94	1,842,561	1.38
72   Info Sys	1,416,394	1.13	1,446,985	1.07	1,462,552	1.10

Wenatchee School District No.246

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2022-2023	(2) % of Total	(3) Budget 2023-2024	(4) % of Total	(5) Budget 2024-2025	(6) % of Total
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	215,218	0.17	225,285	0.17	282,264	0.21
75   Mtr Pool	169,896	0.14	39,624	0.03	41,358	0.03
83   Interest	4,763	0.00	2,700	0.00	2,700	0.00
84   Principal	169,531	0.14	122,100	0.09	122,100	0.09
85   Debt Expn	76,433	0.06	0	0.00	0	0.00
91   Publ Actv	30,523	0.02	55,854	0.04	49,780	0.04
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>16,561,928</b>	<b>13.27</b>	<b>17,289,239</b>	<b>12.77</b>	<b>18,536,408</b>	<b>13.91</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	7,358,307	5.90	7,139,009	5.27	7,085,204	5.32
<b>TOTAL UNIT ADMINISTRATION</b>	<b>7,358,307</b>	<b>5.90</b>	<b>7,139,009</b>	<b>5.27</b>	<b>7,085,204</b>	<b>5.32</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	168,750	0.14	404,619	0.30	202,900	0.15
12   Supt Off	594,461	0.48	599,438	0.44	581,304	0.44
13   Busns Off	1,094,216	0.88	1,163,649	0.86	1,071,975	0.80
14   HR	779,902	0.62	916,992	0.68	849,602	0.64
15   Pblc Rltn	229,700	0.18	252,353	0.19	239,995	0.18
21   Supv Inst	3,763,009	3.02	3,815,942	2.82	4,224,777	3.17
41   Supervisn	321,727	0.26	325,321	0.24	334,900	0.25
51   Supervisn	401,159	0.32	429,948	0.32	437,187	0.33
61   Supv Bldg	459,637	0.37	453,139	0.33	319,982	0.24
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>7,812,561</b>	<b>6.26</b>	<b>8,361,401</b>	<b>6.18</b>	<b>8,262,622</b>	<b>6.20</b>
<b>TOTAL EXPENDITURES</b>	<b>124,809,488</b>	<b>100.00</b>	<b>135,403,477</b>	<b>100.00</b>	<b>133,256,133</b>	<b>100.00</b>

Wenatchee School District No.246

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	12,700,000	0	12,700,000	48.00	6,096,000
Spring 2025	13,050,000	961	13,049,039	52.00	6,785,500
1100 TOTAL LOCAL TAXES:					12,881,500

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0.000	0	0.00	XXXXX
Spring 2025	582,687	1.650	961	100.00	961
1500 TIMBER EXCISE TAXES:					961

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Wenatchee School District No.246

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2024	(4) Principal Payments in FY 2024-2025	(5) Interest Payments in FY 2024-2025	(6) Outstanding Balance at Aug 31, 2025 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2024-2025	Interest Payments in FY 2024-2025	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Wenatchee School District No.246

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	396.890	77.71	150.732	40.01
28   Extracurricular	1.000	0.20	1.275	0.34
<b>TOTAL TEACHING ACTIVITIES</b>	<b>397.890</b>	<b>77.90</b>	<b>152.007</b>	<b>40.35</b>
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.114	0.41	1.963	0.52
24   Guidance and Counseling	32.500	6.36	22.707	6.03
25   Pupil Management and Safety	0.000	0.00	2.921	0.78
26   Health/Related Services	35.100	6.87	2.434	0.65
31   InstProDev	5.778	1.13	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	11.548	3.07
33   Curriculum	0.000	0.00	0.779	0.21
34   Professional Learning - State	0.074	0.01	XXXXX	XXXXX
<b>TOTAL TEACHING SUPPORT</b>	<b>75.566</b>	<b>14.79</b>	<b>42.352</b>	<b>11.24</b>
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	26.352	6.99
52   Operations	XXXXX	XXXXX	18.444	4.90
53   Maintenance	XXXXX	XXXXX	2.000	0.53
58   Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62   Grounds--Maintenance	0.000	0.00	6.000	1.59
63   Operation of Buildings	0.000	0.00	40.189	10.67
64   Maintenance	0.000	0.00	13.362	3.55
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	0.000	0.00	1.000	0.27
72   Information Systems	0.000	0.00	8.736	2.32
73   Printing	0.000	0.00	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	3.404	0.90
75   Motor Pool	0.000	0.00	0.500	0.13
91   Public Activities	0.000	0.00	0.000	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0.000</b>	<b>0.00</b>	<b>119.987</b>	<b>31.85</b>

Wenatchee School District No.246

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23   Principal's Office	22.000	4.31	26.902	7.14
TOTAL UNIT ADMINISTRATION	22.000	4.31	26.902	7.14
CENTRAL ADMINISTRATION				
12   Superintendent's Office	1.000	0.20	2.500	0.66
13   Business Office	0.000	0.00	7.000	1.86
14   Human Resources	0.000	0.00	4.000	1.06
15   Public Relations	0.000	0.00	1.000	0.27
21   Supervision - Instruction	14.300	2.80	12.611	3.35
41   Supervision - Nutrition Services	0.000	0.00	2.000	0.53
51   Supervision - Transportation	0.000	0.00	3.831	1.02
61   Supervision - Building	0.000	0.00	2.551	0.68
TOTAL CENTRAL ADMINISTRATION	15.300	3.00	35.493	9.42
TOTAL FTE STAFF	510.756	100.00	376.741	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Wenatchee School District No.246  
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>REVENUES</b>			
100   General Student Body	102,125	268,250	274,799
200   Athletics	272,917	342,710	304,565
300   Classes	7,525	5,000	6,500
400   Clubs	504,137	669,910	741,295
600   Private Moneys	56,923	68,225	61,100
<b>A. TOTAL REVENUES</b>	<b>943,626</b>	<b>1,354,095</b>	<b>1,388,259</b>
<b>EXPENDITURES</b>			
100   General Student Body	39,499	198,500	199,779
200   Athletics	279,065	364,714	313,675
300   Classes	6,318	5,000	6,100
400   Clubs	521,436	695,760	721,764
600   Private Moneys	47,404	73,050	65,100
<b>B. TOTAL EXPENDITURES</b>	<b>893,723</b>	<b>1,337,024</b>	<b>1,306,418</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>49,904</b>	<b>17,071</b>	<b>81,841</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	646,490	694,496	921,393
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>646,490</b>	<b>694,496</b>	<b>921,393</b>
<b>E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	696,393	711,567	1,003,234
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Wenatchee School District No.246

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	696,393	711,567	1,003,234

1/ Amount on Line F should be equal to or greater than all restricted fund balances.



Wenatchee School District No.246  
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	6,089,057	6,271,959	6,164,101
2000   Local Nontax Support	110,474	50,000	0
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>6,199,531</b>	<b>6,321,959</b>	<b>6,164,101</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,265,000	3,550,000	4,720,000
Interest on Bonds	2,737,788	2,567,413	2,254,250
Interfund Loan Interest	0	0	0
Bond Transfer Fees	650	50,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>6,003,438</b>	<b>6,167,413</b>	<b>7,074,250</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>196,094</b>	<b>154,546</b>	<b>-910,148</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,987,845	1,011,774	4,409,711
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,987,845</b>	<b>1,011,774</b>	<b>4,409,711</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	3,183,939	1,166,320	3,499,562
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Wenatchee School District No.246  
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3,183,939	1,166,320	3,499,562

Wenatchee School District No.246

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	6,085,070	6,269,368	6,063,145
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	3,394	2,000	100,000
1500   Timber Excise Tax	593	591	956
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   <b>TOTAL LOCAL TAXES</b>	<b>6,089,057</b>	<b>6,271,959</b>	<b>6,164,101</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	110,474	50,000	0
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2000   <b>TOTAL LOCAL NONTAX SUPPORT</b>	<b>110,474</b>	<b>50,000</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   <b>TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   <b>TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

Wenatchee School District No.246

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
9000   TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	6,199,531	6,321,959	6,164,101

Wenatchee School District No.246

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	6,434,568	0	6,434,568	48.00	3,088,593
Spring 2025	5,721,250	956	5,720,294	52.00	2,974,553
1100 TOTAL LOCAL TAXES:					6,063,145

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0.000	0	0.00	XXXXX
Spring 2025	1,165,373	0.821	957	100.00	957
1500 TIMBER EXCISE TAXES:					956

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Wenatchee School District No.246  
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2024
03-27-2024	47,445,000	47,445,000
TOTAL VOTED BONDS	47,445,000	47,445,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2024
TOTAL ALL BONDS	47,445,000	47,445,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Wenatchee School District No.246  
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	59,310	2,025,000	252,500
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	3,563,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	4,000,000	500,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>59,310</b>	<b>6,025,000</b>	<b>4,315,500</b>
<b>EXPENDITURES</b>			
10   Sites	156,644	6,300,000	1,302,500
20   Buildings	437,859	400,000	2,935,733
30   Equipment	0	0	63,000
40   Energy	0	0	150,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>594,504</b>	<b>6,700,000</b>	<b>4,451,233</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-535,194</b>	<b>-675,000</b>	<b>-135,733</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

Wenatchee School District No.246  
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.863 Restricted from State Proceeds	1,088,878	963,674	135,733
G.L.864 Restricted from Federal Proceeds	-663,903	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,035,952	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,460,927</b>	<b>963,674</b>	<b>135,733</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	569,682	288,674	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	356,052	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>925,733</b>	<b>288,674</b>	<b>0</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



Wenatchee School District No.246

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Wenatchee School District No.246

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   <b>TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	56,810	22,500	100,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	2,500	2,500	2,500
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	2,000,000	150,000
2000   <b>TOTAL LOCAL NONTAX SUPPORT</b>	<b>59,310</b>	<b>2,025,000</b>	<b>252,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   <b>TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	63,000
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	3,500,000
4000   <b>TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>3,563,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			

Wenatchee School District No.246

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111   Federal Special Purpose-SLFRF	0	0	0
6112   Federal Special Purpose-ESSER II	0	0	0
6113   Federal Special Purpose-ESSER III	0	0	0
6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	0	0	0
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	XXXXX	0	0
6211   Federal Special Purpose-SLFRF	0	0	0
6212   Federal Special Purpose-ESSER II	0	0	0
6213   Federal Special Purpose-ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose-Reserved G	0	0	0
6219   Federal Special Purpose-Cares Act - Other	0	0	0
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	0
6312   Federal Special Purpose-ESSER II	0	0	0
6313   Federal Special Purpose-ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose-Reserved G	0	0	0
6319   Federal Special Purpose-Cares Act - Other	0	0	0
6340   Impact Aid-Construction	0	0	0
6376   Targeted Assistance ESSER I	0	0	0

Wenatchee School District No.246

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	500,000
9901   Transfers (local resources)	0	4,000,000	0
9000 TOTAL OTHER FINANCING SOURCES	0	4,000,000	500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	59,310	6,025,000	4,315,500

Wenatchee School District No.246

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0	0	48.00	0
Spring 2025	0	0	0	52.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0.000	0	0.00	XXXXX
Spring 2025	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Wenatchee School District No.246

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2024-2025

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Skills Center Improvements & Expansions	3,500,000	1,000,000	2,500,000	0	0	0	0	0	0
Misc. Projects	738,233	302,500	435,733	0	0	0	0	0	0
Clean Energy Audit - Secondary Schools	150,000	0	0	0	0	150,000	0	0	0
CTE Grant	63,000	0	0	63,000	0	0	0	0	0
TOTAL EXPENDITURES	4,451,233	1,302,500	2,935,733	63,000	0	150,000	0	0	0

Wenatchee School District No.246  
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Wenatchee School District No.246  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Wenatchee School District No.246

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2024	(4) Principal Payments in FY 2024-2025	(5) Interest Payments in FY 2024-2025	(6) Outstanding Balance at Aug 31, 2025 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2024-2025	Interest Payments in FY 2024-2025	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Wenatchee School District No.246  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	34,784	25,000	25,000
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	435,296	372,543	438,485
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8101   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	31,525	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0

Wenatchee School District No.246  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
9901   Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	501,606	397,543	463,485
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	501,606	397,543	463,485
EXPENDITURES			
33 Transportation Equipment Purchases	434,818	596,694	964,252
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	434,818	596,694	964,252
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	66,787	-199,151	-500,767
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	874,266	1,013,180	886,522
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	874,266	1,013,180	886,522
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	941,054	814,029	385,755
G.L.830 Restricted for Debt Service	0	0	0

Wenatchee School District No.246  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2022-2023	(2) Budget 2023-2024	(3) Budget 2024-2025
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	941,054	814,029	385,755

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Wenatchee School District No.246

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0	0	48.00	0
Spring 2025	0	0	0	52.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	0	0.000	0	0.00	XXXXX
Spring 2025	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Wenatchee School District No.246

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2024	(4) Principal Payments in FY 2024-2025	(5) Interest Payments in FY 2024-2025	(6) Outstanding Balance at Aug 31, 2025 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2024-2025	Interest Payments in FY 2024-2025	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Wenatchee School District No. 246  
Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	15,915,831.00	17,869,264.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	35,000.00	78,600.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	2,560,000.00	3,129,327.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Wenatchee School District No. 246  
Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	5,000.00	5,000.00	0.00
	1600	0.00	0.00	0.00
	3100	67,180,427.02	67,200,427.00	-19,999.98
	3121	1,626,964.95	1,626,965.00	-0.05
	3600	0.00	0.00	0.00
	4121	13,998,866.10	14,098,866.00	-99,999.90
	4155	4,809,160.21	4,809,160.00	0.21
	4165	2,707,794.75	2,707,795.00	-0.25
	4174	211,764.24	211,764.00	0.24
	4198	181,600.00	365,000.00	-183,400.00
	4199	2,550,000.00	2,550,000.00	0.00
	4499	438,485.00	438,485.00	0.00
	5400	0.00	0.00	0.00
	Total	93,710,062.27	94,013,462.00	-303,399.73

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	112	F-195 Revenue Account 3100 (Apportionment) on page GF5 is not equal to Revenue Account 3100, F-203 Output Item M70.	67,200,427.00	67,180,427.02
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	14,098,866.00	13,998,866.10
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	365,000.00	181,600.00



Wenatchee School District No. 246

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	14,979,687.00	16,346,836.74
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	886,522.00	450,628.63
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	135,733.00	4,145,799.05
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	921,393.00	966,813.57

## Superintendent of Public Instruction

Wenatchee School District  
Chelan County

North Central Educational Service District 171  
CCDDD 04246

F-203 Summary Report  
2024-25 F-203 Estimate

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	5,000.00
3100	M70	Apportionment	67,180,427.02
3121	Z288	Special Education, Gen Apportionment	1,626,964.95
4121	N7	Special Education	13,998,866.10
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	4,809,160.21
4165	Z477	Transitional Bilingual	2,707,794.75
4174	Z095	Highly Capable	211,764.24
4198	S5	School Food Service	181,600.00
4199	I4	Transportation - Operations	2,550,000.00
4499	J1	Transportation Reimbursement	438,485.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	1,933,565.30
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,578,441.05
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	6,358,463.18
n/a	V13	Estimated Next Year LEA	1,448,590
n/a	A30h	Estimated Stabilization	0.00
n/a	TKM49S	Transition to Kindergarten State Funding	646,340.33

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	286.63	63.06	349.69
District Generated			
Total	286.63	63.06	349.69
CIS Salary Allocation			
School Generated	22,417,358.51	4,931,703.13	27,349,061.64
District Generated			
Total	22,417,358.51	4,931,703.13	27,349,061.64
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	15.55	4.73	20.28
District Generated	5.08		5.08
Total	20.63	4.73	25.36
CAS Salary Allocation			
School Generated	1,805,114.51	549,463.44	2,354,577.95
District Generated	589,979.54		589,979.54
Total	2,395,094.05	549,463.44	2,944,557.49
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	60.50	19.04	79.54
District Generated	28.64		28.64
Total	89.14	19.04	108.18
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	3,394,464.71	1,068,127.00	4,462,591.71
District Generated	1,606,566.68		1,606,566.68
Total	5,001,031.39	1,068,127.00	6,069,158.39



**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	105.00
TKB2L1	Enroll SpEd TK Tier 14/18	8.00
TKB2L	Enroll SpEd TK Tier Other	2.00
B2L1	Enroll SpEd K-21 LRE1	870.00
B2	Enroll SpEd K-21 Other	175.00
Z271	Enroll K	426.35
A6A1	Enroll 1	407.39
A6A2	Enroll 2	464.24
A6A3	Enroll 3	495.88
A39	Enroll K-3	1,793.86
A7a	Enroll 4	427.30
A8a5	Enroll 5	461.53
A8a6	Enroll 6	452.62
A40	Enroll 5-6	914.15
A11a7	Enroll 7	497.01
A11a8	Enroll 8	499.36
A12	Enroll 7-8	996.37
A13a9	Enroll 9	548.38
A13a10	Enroll 10	544.39
A13a11	Enroll 11	462.98
A13a12	Enroll 12	366.51
A41	Enroll 9-12	1,922.26
Z298	Enroll K-8	4,131.68
Z472	Enroll Total Entered	6,053.94
A42	Enroll Total	6,053.94
A14	Enroll ALE K-6	175.00
A14B	Enroll ALE 7-8	73.00
A18	Enroll ALE 9-12	140.00
A16	Enroll Run Start	255.00
A15	Enroll Run Start CTE	15.00
A60	Enroll Program 1418 Reg	80.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	6,791.94
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00

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**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	950.00
A63	Enroll TBIP 7-8	250.00
A64	Enroll TBIP 9-12	450.00
A65	Enroll TBIP Exited	80.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	270.00
E55	Enroll 9-12 CTE exp	650.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	170.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.000
A33r	Regionalization	1.000
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	18.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	6,922.00
C1	Enroll Total PY for LAP	7,073.77
Z076	LAP PY HiPov Students	5,954.74
B3	Adj Resident BEA	6,850.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	1,200,000.00
B5	Home/Hosp Ed Alloc	0.00

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**Estimated Revenues****Grants, Allocations and Awards**

Item Code	Item Name	Amount
B8	% Stdnt Avg FTE SpEd	0.17520
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

**Levies and Levy Transfers**

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	1,448,590

**Transportation Allocation and Depreciation**

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	2,550,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	438,485.00

**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	5,000.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	5,000.00
A28	5500 Federal Forests	0.00

**Estimated Stabilization**

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

**Free and Reduced Meals**

Item Code	Item Name	Amount
H2	Est FRPB	320,000.00
H3	Est RPB	0.00
H4	Est RPL K3	620,000.00

**Transition To Kindergarten**

Item Code	Item Name	Amount
TKZ271	Enroll TTK	56.00

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.000
A33r	2. District-Wide Regionalization	1.000
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  286.634 * 72,728.00 * 1.000	\$ 20,846,317.55
Z345	2. School CIS Salary Increase ((( [School Generated CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience] )) - [School CIS Salary Maint Total]  ((286.634 * 78,209.00) * (1.000 + 0.000)) - 20,846,317.55	\$ 1,571,040.96
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total]  20,846,317.55 + 1,571,040.96	\$ 22,417,358.51
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  15.549 * 107,955.00 * 1.000	\$ 1,678,592.30
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]  15.549 * 116,092.00 * 1.000 - 1,678,592.30	\$ 126,522.21
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total]  1,678,592.30 + 126,522.21	\$ 1,805,114.51

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  60.502 * 52,173.00 * 1.000	\$ 3,156,570.85
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total]  60.502 * 56,105.00 * 1.000 - 3,156,570.85	\$ 237,893.86
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total]  3,156,570.85 + 237,893.86	\$ 3,394,464.71
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate]  251.996 * 4.000 * 151.86	\$ 153,072.45
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate]  0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base]  9.000 * 52,173.00 * 1.000	\$ 469,557.00
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total]  9.000 * 56,105.00 * 1.000 - 469,557.00	\$ 35,388.00
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total]  469,557.00 + 35,388.00	\$ 504,945.00



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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base]  1.648 * 52,173.00 * 1.000	\$ 85,981.10
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total]  1.648 * 56,105.00 * 1.000 - 85,981.10	\$ 6,479.94
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total]  85,981.10 + 6,479.94	\$ 92,461.04
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base]  3.117 * 52,173.00 * 1.000	\$ 162,623.24
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total]  3.117 * 56,105.00 * 1.000 - 162,623.24	\$ 12,256.05
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total]  162,623.24 + 12,256.05	\$ 174,879.29
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  14.870 * 52,173.00 * 1.000	\$ 775,812.51
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total]  14.870 * 56,105.00 * 1.000 - 775,812.51	\$ 58,468.84
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  775,812.51 + 58,468.84	\$ 834,281.35

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  5.082 * 107,955.00 * 1.000	\$ 548,627.31
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total]  5.082 * 116,092.00 * 1.000 - 548,627.31	\$ 41,352.23
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  548,627.31 + 41,352.23	\$ 589,979.54

**III. Summary and Benefits**

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  286.634 * 72,728.00 * 1.000	\$ 20,846,317.55
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total]  ((286.634 * 78,209.00) * (1.000 + 0.000)) - 20,846,317.55	\$ 1,571,040.96
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total]  548,627.31 + 1,678,592.30	\$ 2,227,219.61
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total]  41,352.23 + 126,522.21	\$ 167,874.44
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total]  3,156,570.85 + 469,557.00 + 85,981.10 + 162,623.24 + 775,812.51	\$ 4,650,544.70
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total]  237,893.86 + 35,388.00 + 6,479.94 + 12,256.05 + 58,468.84	\$ 350,486.69
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc]  20,846,317.55 + 1,571,040.96 + 2,227,219.61 + 167,874.44 + 4,650,544.70 + 350,486.69	\$ 29,813,483.95

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (286.634 + 20.631) * 12,312.00	\$ 3,783,046.68
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((286.634 + 20.631) * (14,136.00 * 1.02)) - 3,783,046.68	\$ 647,321.32
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 89.137 * 12,312.00	\$ 1,097,454.74
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (89.137 * 14,136.00 * 1.430) - 1,097,454.74	\$ 704,403.36
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (20,846,317.55 + 2,227,219.61) * 0.18150	\$ 4,187,846.99
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (1,571,040.96 + 167,874.44) * 0.17510	\$ 304,484.09
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 4,650,544.70 * 0.21660	\$ 1,007,307.98
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 350,486.69 * 0.18160	\$ 63,648.38
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 3,783,046.68 + 647,321.32 + 1,097,454.74 + 704,403.36 + 4,187,846.99 + 304,484.09 + 1,007,307.98 + 63,648.38	\$ 11,795,513.54

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((286.634 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 373,622.64
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc]  373,622.64 * 0.17510	\$ 65,421.32
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits]  373,622.64 + 65,421.32	\$ 439,043.96
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate]  255.00 * 10,037.85	\$ 2,559,651.75
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate]  15.00 * 10,916.85	\$ 163,752.75
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE]  2,559,651.75 + 163,752.75	\$ 2,723,404.50
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate]  80.00 * 10,037.85	\$ 803,028.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate]  0.00 * 10,916.85	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE]  803,028.00 + 0.00	\$ 803,028.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate]  (175.00 + 73.00 + 140.00) * 10,037.85	\$ 3,894,685.80

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M8	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC</p> <p>[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>905,273.74 + 2,176,340.21 + 832,005.98 + 114,617.37 + 1,651,701.40 + 146,436.23 + 1,043,072.71 + 740,371.65</p>	\$ 7,609,819.29
M16	<p>2. Grades 9-12 Additional: Total Allocated MSOC</p> <p>[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>86,271.03 + 0.00 + 94,133.07 + 11,841.12 + 184,267.84 + 15,685.64 + 0.00 + 0.00</p>	\$ 392,198.70
M91	<p>3. Small School District and Remote &amp; Necessary MSOC enhancement</p> <p>(([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN])</p> <p>(0.000 + 0.000) * 13,729.20</p>	\$ 0.00
Z390	<p>4. Total GenEd MSOC</p> <p>[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>7,609,819.29 + 392,198.70 + 0.00</p>	\$ 8,002,017.99
Z123	<p>H. Career &amp; Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>1,184,318.89 + 132,809.25 + 265,152.23 + 625,620.90 + 474,495.30 + 8,557.01 + 23,194.89</p>	\$ 2,714,148.47
Z137	<p>2. Grades 9 - 12 Exploratory Career &amp; Technical Education - Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>2,851,109.10 + 320,994.38 + 636,511.23 + 1,505,456.52 + 1,142,303.50 + 20,600.11 + 55,838.97</p>	\$ 6,532,813.81
Z109	<p>3. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>896,275.14 + 95,659.81 + 166,463.54 + 452,334.88 + 298,756.30 + 6,522.08 + 17,553.55</p>	\$ 1,933,565.30
144A	<p>4. Total Middle School CTE, High School CTE, and Skill Center</p> <p>[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>2,714,148.47 + 6,532,813.81 + 1,933,565.30</p>	\$ 11,180,527.58

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Item Code	Amount
m49	A.Totals
m49	1. Total Guaranteed Entitlement $[Substitutes] + [SS\ RN\ Substitutes] + [TOTAL\ Salaries] + [TOTAL\ Benefits] + [Total\ Run\ Start] + [Total\ Reengage] + [Total\ ALE] + [Total\ GenEd\ MSOC] + [Skills\ Center\ Total] + [CTE\ 7-8\ Total] + [CTE\ 9-12\ Total] + [Total\ 3100\ PD]$ $153,072.45 + 0.00 + 29,813,483.95 + 11,795,513.54 + 2,723,404.50 + 803,028.00 + 3,894,685.80 + 8,002,017.99 + 1,933,565.30 + 2,714,148.47 + 6,532,813.81 + 439,043.96$
Z457	2. Guar Entlmnt per Student $[Total\ Guaranteed\ Entitlement] / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $68,804,777.77 / 6,791.94$
	4. Computation of State Funded Support Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A27	ii. 5400 Federal In-Lieu-of Taxes
Z292	iii. Total Deductible Revenue $[1400\ Local\ In-Lieu-of\ Taxes] + [5400\ Federal\ In-Lieu-of\ Taxes]$ $5,000.00 + 0.00$
A34	b. BEA Reduce/Delay
Z288	c. General Apportionment Allocation for Special Ed Account 3121 $[SpEd\ Gen\ Apport\ Instruct] * [\% \ Stdnt\ Avg\ FTE\ SpEd]$ $9,286,329.62 * 0.17520$
A28	d. Federal Forest Account 5500 Deduction
Z456	e. Fire District Payment $[Enroll\ Fire\ Dist] * [Fire\ Dist\ Rate]$ $6,922.00 * 1.10$
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 $[Total\ Guaranteed\ Entitlement] - [Local\ Deductible\ Revenue\ Sources] - [BEA\ Reduce/Delay] - [Gen\ Apport\ 3121] - [5500\ Federal\ Forests] + [Fire\ Dist\ Payment]$ $68,804,777.77 - 5,000.00 - 0.00 - 1,626,964.95 - 0.00 + 7,614.20$

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Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  11.460 * 72,728.00 * 1.000	\$ 833,462.88
Z097	2. Skill CIS Salary Inc (((Skills Center CIS FTE] * [CIS Sal Inc])) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]  ((11.460 * 78,209.00) * (1.000 + 0.000)) - 833,462.88	\$ 62,812.26
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc]  833,462.88 + 62,812.26	\$ 896,275.14
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  0.824 * 107,955.00 * 1.000	\$ 88,954.92
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]  0.824 * 116,092.00 * 1.000 - 88,954.92	\$ 6,704.89
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc]  88,954.92 + 6,704.89	\$ 95,659.81
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  2.967 * 52,173.00 * 1.000	\$ 154,797.29
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]  2.967 * 56,105.00 * 1.000 - 154,797.29	\$ 11,666.25
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc]  154,797.29 + 11,666.25	\$ 166,463.54

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance]  12.284 * 12,312.00	\$ 151,240.61
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance]  (12.284 * 14,136.00 * 1.02) - 151,240.61	\$ 25,878.95
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (833,462.88 + 88,954.92) * 0.18150	\$ 167,418.83
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (62,812.26 + 6,704.89) * 0.17510	\$ 12,172.45
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance]  2.967 * 12,312.00	\$ 36,529.70
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance]  (2.967 * 14,136.00 * 1.430) - 36,529.70	\$ 23,446.66
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint]  154,797.29 * 0.21660	\$ 33,529.09
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc]  11,666.25 * 0.18160	\$ 2,118.59
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]  151,240.61 + 25,878.95 + 167,418.83 + 12,172.45 + 36,529.70 + 23,446.66 + 33,529.09 + 2,118.59	\$ 452,334.88



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Z097pd	<p>E. Professional Learning Days - Skill Center</p> <p>1. Professional Learning Days Salaries</p> $(((\text{[Skills Center CIS FTE]} * \text{[CIS Sal Inc]}) * (\text{[Regionalization]} + \text{[Regionalization Experience]})) / \text{[School Year Total Days]}) * \text{[Prof Learning Days]}$ $(((11.460 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00$	\$ 14,937.92
Z105pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $\text{[Skill CIS PD Salary]} * \text{[CIS/CAS - Benefits Inc]}$ $14,937.92 * 0.17510$	\$ 2,615.63
3045pd	<p>3. Total Skill Center Professional Learning Days</p> $\text{[Skill CIS PD Salary]} + \text{[Skill CIS PD Benefits]}$ $14,937.92 + 2,615.63$	\$ 17,553.55
M40	<p>F. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skill Center: Total Allocated MSOC</p> $\text{[Total MSOC Technology-Skills]} + \text{[Total MSOC Utilities-Skills]} + \text{[Total MSOC Curriculum-Skills]} + \text{[Total MSOC Other Supplies-Skill]} + \text{[Total MSOC Library-Skill]} + \text{[Total MSOC Prof Dvlp-Skills]} + \text{[Total MSOC Facilities-Skills]} + \text{[Total MSOC Districtwide-Skills]}$ $29,877.50 + 86,635.40 + 32,861.00 + 65,725.40 + 5,975.50 + 5,975.50 + 41,828.50 + 29,877.50$	\$ 298,756.30
Z108	<p>2. Skill Center Substitutes</p> $\text{[Skills Center Teacher FTE]} * \text{[Substitutes Days]} * \text{[Substitutes Rate]}$ $10.737 * 4.000 * 151.86$	\$ 6,522.08
Z109	<p>G. Total</p> <p>1. Skill Center Total</p> $\text{[Skills CIS Salary Total]} + \text{[Skills CAS Salary Total]} + \text{[Skills CLS Salary Total]} + \text{[Skills Insurance/Benefits Total]} + \text{[Total MSOC -Skills]} + \text{[Skills Center Substitutes]} + \text{[Total Program 45 PD]}$ $896,275.14 + 95,659.81 + 166,463.54 + 452,334.88 + 298,756.30 + 6,522.08 + 17,553.55$	\$ 1,933,565.30

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  15.143 * 72,728.00 * 1.000	\$ 1,101,320.10
Z111	2. CTE 7-8 CIS Salary Inc (((CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint]  ((15.143 * 78,209.00) * (1.000 + 0.000)) - 1,101,320.10	\$ 82,998.79
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]  1,101,320.10 + 82,998.79	\$ 1,184,318.89
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  1.144 * 107,955.00 * 1.000	\$ 123,500.52
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint]  1.144 * 116,092.00 * 1.000 - 123,500.52	\$ 9,308.73
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]  123,500.52 + 9,308.73	\$ 132,809.25
	C. CTE 7-8 - Classified Staff (CLS)	
021A	1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  4.726 * 52,173.00 * 1.000	\$ 246,569.60
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint]  4.726 * 56,105.00 * 1.000 - 246,569.60	\$ 18,582.63
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc]  246,569.60 + 18,582.63	\$ 265,152.23

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance]  16.287 * 12,312.00	\$ 200,525.54
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance]  (16.287 * 14,136.00 * 1.02) - 200,525.54	\$ 34,312.15
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (1,101,320.10 + 123,500.52) * 0.18150	\$ 222,304.94
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (82,998.79 + 9,308.73) * 0.17510	\$ 16,163.05
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance]  4.726 * 12,312.00	\$ 58,186.51
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance]  (4.726 * 14,136.00 * 1.430) - 58,186.51	\$ 37,347.12
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint]  246,569.60 * 0.21660	\$ 53,406.98
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc]  18,582.63 * 0.18160	\$ 3,374.61
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  200,525.54 + 34,312.15 + 222,304.94 + 16,163.05 + 58,186.51 + 37,347.12 + 53,406.98 + 3,374.61	\$ 625,620.90

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((( [CTE 7-8 CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((15.143 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 19,738.65
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc]  19,738.65 * 0.17510	\$ 3,456.24
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits]  19,738.65 + 3,456.24	\$ 23,194.89
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  47,452.50 + 137,597.40 + 52,191.00 + 9,490.50 + 104,387.40 + 9,490.50 + 66,433.50 + 47,452.50	\$ 474,495.30
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  14.087 * 4.000 * 151.86	\$ 8,557.01
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]  1,184,318.89 + 132,809.25 + 265,152.23 + 625,620.90 + 474,495.30 + 8,557.01 + 23,194.89	\$ 2,714,148.47

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  36.455 * 72,728.00 * 1.000	\$ 2,651,299.24
Z125	2. CTE 9-12 CIS Salary Inc (( [CTE 9-12 CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint]  ((36.455 * 78,209.00) * (1.000 + 0.000)) - 2,651,299.24	\$ 199,809.86
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc]  2,651,299.24 + 199,809.86	\$ 2,851,109.10
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  2.765 * 107,955.00 * 1.000	\$ 298,495.58
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint]  2.765 * 116,092.00 * 1.000 - 298,495.58	\$ 22,498.80
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc]  298,495.58 + 22,498.80	\$ 320,994.38
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  11.345 * 52,173.00 * 1.000	\$ 591,902.69
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint]  11.345 * 56,105.00 * 1.000 - 591,902.69	\$ 44,608.54
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc]  591,902.69 + 44,608.54	\$ 636,511.23

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]  39.220 * 12,312.00	\$ 482,876.64
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance]  (39.220 * 14,136.00 * 1.02) - 482,876.64	\$ 82,625.56
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (2,651,299.24 + 298,495.58) * 0.18150	\$ 535,387.76
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (199,809.86 + 22,498.80) * 0.17510	\$ 38,926.25
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance]  11.345 * 12,312.00	\$ 139,679.64
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance]  (11.345 * 14,136.00 * 1.430) - 139,679.64	\$ 89,653.64
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]  591,902.69 * 0.21660	\$ 128,206.12
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]  44,608.54 * 0.18160	\$ 8,100.91
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  482,876.64 + 82,625.56 + 535,387.76 + 38,926.25 + 139,679.64 + 89,653.64 + 128,206.12 + 8,100.91	\$ 1,505,456.52

Z125pd	<p>E. Professional Learning Days - CTE 9-12</p> <p>1. Professional Learning Days Salaries</p> $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc})) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((36.455 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00$	\$ 47,518.48
Z133pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $[\text{CTE 9-12 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $47,518.48 * 0.17510$	\$ 8,320.49
3031pd	<p>3. Total CTE 9-12 Professional Learning Days</p> $[\text{CTE 9-12 CIS PD Salary}] + [\text{CTE 9-12 CIS PD Benefits}]$ $47,518.48 + 8,320.49$	\$ 55,838.97
146A	<p>F. Other Generated Entitlements</p> <p>1. Materials, Supplies, and Operating Costs (MSOC)</p> $[\text{Total MSOC -CTE 9-12expl}] + [\text{Total MSOC -CTE 9-12prep}]$ $1,142,303.50 + 0.00$	\$ 1,142,303.50
Z136	<p>2. CTE 9-12 Substitutes</p> $([\text{CTE 9-12 expl Teacher FTE}] + [\text{CTE 9-12 prep Teacher FTE}]) * ([\text{Substitutes Days}] * [\text{Substitutes Rate}])$ $(33.913 + 0.000) * (4.000 * 151.86)$	\$ 20,600.11
Z137	<p>G. Grades 9 - 12 Exploratory Career &amp; Technical Education - Total</p> $[\text{CTE 9-12 CIS Salary Total}] + [\text{CTE 9-12 CAS Salary Total}] + [\text{CTE 9-12 CLS Salary Total}] + [\text{CTE 9-12 insurance/Benefits Total}] + [\text{Total MSOC CTE 9-12}] + [\text{CTE 9-12 Substitutes}] + [\text{Total Program 31 PD}]$ $2,851,109.10 + 320,994.38 + 636,511.23 + 1,505,456.52 + 1,142,303.50 + 20,600.11 + 55,838.97$	\$ 6,532,813.81

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CCDDD 04246**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	105.00
B2L1	C. Kindergarten - Age 21 LRE1	870.00
B2	D. Kindergarten - Age 21 Other	175.00
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 56.00 + 6,791.94 + 6,850.00	13,697.94
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (8.00 + 2.00 + 870.00 + 175.00) / 13,697.94	0.0770
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.0770 > 0.16000 THEN 0.0770 - 0.16000 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 105.00 * 0.00 * 1.20 ELSE (105.00 * 9,885.76 * 1.20)	\$ 1,245,605.76
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.58
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.1200) - 21.58) * 870.00 ELSE ((9,885.76 * 1.1200) - 21.58) * 870.00	\$ 9,613,909.94
Z280	3. Age K-21 Other Allocation	\$ 1,830,031.98



Z280E	<p>IF [Co-op SpEd Alloc Rate] &gt; 0 THEN ((([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other])</p> <p>IF 0.00 &gt; 0 THEN ((0.00 * 1.0600) - 21.58) * 175.00 ELSE ((9,885.76 * 1.0600) - 21.58) * 175.00</p> <p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p> <p>IF [Enroll SpEd% K-21] &gt; [SpEd Max Fund %] THEN ((([SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.0770 &gt; 0.16000 THEN (((88,403.77 + 20,914.65 + 9,613,909.94 + 1,830,031.98) * -1) / 0.0770) * 0.0000) ELSE 0</p>	\$ 0.00
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B4	K. State Safety Net Award	\$ 1,200,000.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund %] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>1,245,605.76 + 88,403.77 + 20,914.65 + 9,613,909.94 + 1,830,031.98 + 0.00 + 1,200,000.00 + 0.00 + 0.00</p>	\$ 13,998,866.10
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 9,885.76 * 1.20</p>	\$ 0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>13,998,866.10 + 0.00</p>	\$ 13,998,866.10

**Account 3121 Special Education, General Apportionment**

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>8.00 + 2.00 + 870.00 + 175.00</p>	1,055.00
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] &gt; 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 &gt; 0 THEN 0.00 * 1,055.00 ELSE 9,885.76 * 1,055.00</p>	\$ 10,429,476.80
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1231

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow])  10,429,476.80 / (1 + 0.1231)	\$ 9,286,329.62
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.17520
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]  9,286,329.62 * 0.17520	\$ 1,626,964.95
Z291	Total program 21 [Total 4121] + [Gen Apport 3121]  13,998,866.10 + 1,626,964.95	\$ 15,625,831.05

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CCDDD 04246**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

<b>Item Code</b>		<b>Amount</b>
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(426.35 + 407.39 + 464.24 + 495.88) * 0.070807$	127.018
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $427.30 * 0.04941$	21.116
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $914.15 * 0.04941$	45.175
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $996.37 * 0.04954$	49.369
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(1,922.26 + 175.00 + 73.00 + 140.00 + 80.00 + 0.00 + 255.00 + 15.00) * 0.05088$	135.359
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ TTK] + [CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(3.965 + 127.018 + 21.116 + 45.175 + 49.369 + 135.359) / (6,791.94 + 56.00)$	0.055783
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(426.35 + 407.39 + 464.24 + 495.88) * 0.004335$	7.776
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $427.30 * 0.00404$	1.729
Z555Z6	CAS BEA FTE 5-6	3.699

[Enroll 5-6] \* [SpEd CAS BEA Ratio 5-6]

914.15 \* 0.00404

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 996.37 * 0.00404	4.028
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (1,922.26 + 175.00 + 73.00 + 140.00 + 80.00 + 0.00 + 255.00 + 15.00) * 0.00406	10.803
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] + [CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / ( [Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK] ) (0.243 + 7.776 + 1.729 + 3.699 + 4.028 + 10.803) / ( 6,791.94 + 56.00 )	0.004129
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (426.35 + 407.39 + 464.24 + 495.88) * 0.018585	33.339
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 427.30 * 0.01774	7.580
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 914.15 * 0.01774	16.217
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 996.37 * 0.01750	17.439
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (1,922.26 + 175.00 + 73.00 + 140.00 + 80.00 + 0.00 + 255.00 + 15.00) * 0.01745	46.432
594X	CLS Special Ed BEA Rate (K-12)	0.017823

$\frac{([\text{CLS BEA FTE TTK}] + [\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{([\text{Enroll Total w/ Run Start and Droput and ALE}] + [\text{Enroll TTK}])}$	
--	--

$(1.041 + 33.339 + 7.580 + 16.217 + 17.439 + 46.432) / (6,791.94 + 56.00)$	
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Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base]  0.055783 * 72,728.00 * 1.000	\$ 4,056.99
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total]  (((0.055783 * 78,209.00) * (1.000 + 0.000)) - 4,056.99	\$ 305.74
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total]  4,056.99 + 305.74	\$ 4,362.73
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base]  0.004129 * 107,955.00 * 1.000	\$ 445.75
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total]  0.004129 * 116,092.00 * 1.000 - 445.75	\$ 33.59
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total]  445.75 + 33.59	\$ 479.34
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base]  0.017823 * 52,173.00 * 1.000	\$ 929.88
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total]  0.017823 * 56,105.00 * 1.000 - 929.88	\$ 70.08
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total]  929.88 + 70.08	\$ 999.96
Z234	TOTAL Salary BEA	\$ 5,842.03

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,362.73 + 479.34 + 999.96

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### Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.055783 + 0.004129) * 12,312.00$	\$ 737.64
Z236	2. CIS/CAS BEA Insurance Inc Total $((([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor]))) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.055783 + 0.004129) * (14,136.00 * 1.02)) - 737.64$	\$ 126.21
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017823 * 12,312.00$	\$ 219.44
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017823 * 14,136.00 * 1.430) - 219.44$	\$ 140.84
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,056.99 + 445.75) * 0.18150$	\$ 817.25
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(305.74 + 33.59) * 0.17510$	\$ 59.42
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $929.88 * 0.21660$	\$ 201.41
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $70.08 * 0.18160$	\$ 12.73
Z243	9. TOTAL Benefits BEA	\$ 2,314.94

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]
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737.64 + 126.21 + 219.44 + 140.84 + 817.25 + 59.42 + 201.41 + 12.73
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.055783 * 0.9170) * (4.000 * 151.86)
	\$ 31.07

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student (((Enroll TTK] * [MSOC-Reg]) + [Enroll Total w/ Run Start and Droput and ALE] * [MSOC-Reg]) + (([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [MSOC-LabSci])) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (((56.00 * 1,533.02) + 6,791.94 * 1,533.02) + ((175.00 + 73.00 + 140.00 + 1,922.26 + 80.00 + 0.00 + 255.00 + 15.00) * 204.03)) / (6,791.94 + 56.00)
	\$ 1,612.28
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.055783 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 72.71 * 0.17510
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 72.71 + 12.73
	\$ 72.71
	\$ 12.73
	\$ 85.44

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 5,842.03 + 2,314.94 + 31.07 + 1,612.28 + 85.44
	\$ 9,885.76

IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %]  7,073.77 * 0.5955	4,212.43
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year]  4,212.43 * 2.39750 * 36.00 / 15.00 / 900.00	26.931
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  26.931 * 72,728.00 * 1.000	\$ 1,958,637.77
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint]  ((26.931 * 78,209.00) * (1.000 + 0.000)) - 1,958,637.77	\$ 147,608.81
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance]  26.931 * 12,312.00	\$ 331,574.47
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance]  (26.931 * 14,136.00 * 1.02) - 331,574.47	\$ 56,736.08
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]  1,958,637.77 * 0.18150	\$ 355,492.76
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]  147,608.81 * 0.17510	\$ 25,846.30

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M56	<b>I. Learning Assistance Program: Total Allocated MSOC</b> [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	<b>J. Professional Learning Days - LAP</b> 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((26.931 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 35,104.11
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc]  35,104.11 * 0.17510	\$ 6,146.73
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits]  35,104.11 + 6,146.73	\$ 41,250.84
O7	<b>K. Lap Regular Total</b> [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD]  1,958,637.77 + 147,608.81 + 331,574.47 + 56,736.08 + 355,492.76 + 25,846.30 + 0.00 + 41,250.84	\$ 2,917,147.03

**LAP High Poverty Calculations**

Item Code		Amount
Z076	A. Eligible Students - High Poverty	5,954.74
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year]  ((5,954.74 * 1.10000 * 36.00) / 15.00) / 900.00	17.467
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  17.467 * 72,728.00 * 1.000	\$ 1,270,339.98
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint]  ((17.467 * 78,209.00) * (1.000 + 0.000)) - 1,270,339.98	\$ 95,736.62

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 17.467 * 12,312.00	\$ 215,053.70
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (17.467 * 14,136.00 * 1.02) - 215,053.70	\$ 36,798.08
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,270,339.98 * 0.18150	\$ 230,566.71
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 95,736.62 * 0.17510	\$ 16,763.48
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((( [LAP HiPov CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((17.467 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 22,767.94
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 22,767.94 * 0.17510	\$ 3,986.67
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 22,767.94 + 3,986.67	\$ 26,754.61
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 1,270,339.98 + 95,736.62 + 215,053.70 + 36,798.08 + 230,566.71 + 16,763.48 + 0.00 + 26,754.61	\$ 1,892,013.18
<b>LAP Program Totals</b>		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 1,892,013.18 + 2,917,147.03	\$ 4,809,160.21



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CCDDD 04246**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 $[\text{Enroll TBIP K-6}] + [\text{Enroll TBIP 7-8}] + [\text{Enroll TBIP 9-12}]$ $950.00 + 250.00 + 450.00$	1,650.00
A62	B. TBIP Enroll K-6 Subtotal	950.00
Z551	C. TBIP Staffing Units Grades K-6 $[\text{Enroll TBIP K-6}] * [\text{TBIP Hr/Stdnt K-6}] * [\text{Instruct Wks/Year}] / [\text{TBIP Class Size}] / [\text{Instruct Hr/Year}]$ $950.00 * 4.778 * 36.00 / 15.00 / 900.00$	12.104
A63	D. TBIP Enroll 7-8 Subtotal	250.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 $[\text{Enroll TBIP 7-8}] * [\text{TBIP Hr/Stdnt 7-8}] * [\text{Instruct Wks/Year}] / [\text{TBIP Class Size}] / [\text{Instruct Hr/Year}]$ $250.00 * 6.778 * 36.00 / 15.00 / 900.00$	4.519
A64	F. TBIP Enroll 9-12 Subtotal	450.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 $[\text{Enroll TBIP 9-12}] * [\text{TBIP Hr/Stdnt 9-12}] * [\text{Instruct Wks/Year}] / [\text{TBIP Class Size}] / [\text{Instruct Hr/Year}]$ $450.00 * 6.778 * 36.00 / 15.00 / 900.00$	8.134
A65	H. TBIP Exited Kindergarten - Grade 12	80.00
Z554	I. TBIP Staffing Units Exited Students $[\text{Enroll TBIP Exited}] * [\text{TBIP Hr/Stdnt Exited}] * [\text{Instruct Wks/Year}] / [\text{TBIP Class Size}] / [\text{Instruct Hr/Year}]$ $80.00 * 3.000 * 36.00 / 15.00 / 900.00$	0.640
A66	J. Total TBIP CIS FTE $[\text{TBIP CIS FTE K-6}] + [\text{TBIP CIS FTE 7-8}] + [\text{TBIP CIS FTE 9-12}] + [\text{TBIP CIS FTE Exited}]$ $12.104 + 4.519 + 8.134 + 0.640$	25.397

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  25.397 * 72,728.00 * 1.000	\$ 1,847,073.02
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint]  ((25.397 * 78,209.00) * (1.000 + 0.000)) - 1,847,073.02	\$ 139,200.95
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance]  25.397 * 12,312.00	\$ 312,687.86
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance]  (25.397 * 14,136.00 * 1.02) - 312,687.86	\$ 53,504.37
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]  1,847,073.02 * 0.18150	\$ 335,243.75
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]  139,200.95 * 0.17510	\$ 24,374.09
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((25.397 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 33,104.57
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc]  33,104.57 * 0.17510	\$ 5,796.61
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits]  33,104.57 + 5,796.61	\$ 38,901.18

Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD]  1,847,073.02 + 139,200.95 + 312,687.86 + 53,504.37 + 335,243.75 + 24,374.09 + 0.00 + 38,901.18	\$ 2,750,985.22
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor]  2,750,985.22 * 0.0157	\$ 43,190.47
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount]  2,750,985.22 - 43,190.47	\$ 2,707,794.75



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CCDDD 04246**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	339.60
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year]  339.60 * 2.1590 * 36.00 / 15.00 / 900.00	1.955
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  1.955 * 72,728.00 * 1.000	\$ 142,183.24
Z089	D. HiCap CIS Salary Inc (( [HiCap CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint]  ((1.955 * 78,209.00) * (1.000 + 0.000)) - 142,183.24	\$ 10,715.36
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance]  1.955 * 12,312.00	\$ 24,069.96
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance]  (1.955 * 14,136.00 * 1.02) - 24,069.96	\$ 4,118.64
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]  142,183.24 * 0.18150	\$ 25,806.26
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]  10,715.36 * 0.17510	\$ 1,876.26
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE}) * (\text{CIS Sal Inc})) * ((\text{Regionalization}) + (\text{Regionalization Experience})))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((1.955 * 78,209.00) * (1.000 + 0.000)) / 180.00) * 3.00$	\$ 2,548.31
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] $2,548.31 * 0.17510$	\$ 446.21
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] $2,548.31 + 446.21$	\$ 2,994.52
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $142,183.24 + 10,715.36 + 24,069.96 + 4,118.64 + 25,806.26 + 1,876.26 + 0.00 + 2,994.52$	\$ 211,764.24

**VII. School Food Service – Acct 4198**

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] $0.00 + 57,600.00 + 0.00 + 124,000.00$	\$ 181,600.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] $0.00 * 0.200000$	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] $320,000.00 * 0.180000$	57,600.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] $0.00 * 0.30$	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] $620,000.00 * 0.2000$	124,000.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  2,550,000.00 + 0.00	\$ 2,550,000.00

